

State of Alabama

Department of Education

Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
001	Autauga County								
0000	Autauga County	7.75	\$343,660.00	0.25	\$11,520.00	0.00	\$0.00	8.00	\$355,180.00
0001	Autauga County Board Of Education	152.65	\$2,840,471.15	1.85	\$55,219.85	0.00	\$0.00	154.50	\$2,895,691.00
0010	Autauga County Alternative School	4.00	\$95,531.00	2.00	\$30,779.00	0.00	\$0.00	6.00	\$126,310.00
0015	Autaugaville School	11.00	\$215,744.00	5.16	\$102,163.80	0.00	\$0.00	16.16	\$317,907.80
0040	Billingsley High School	16.00	\$290,931.00	10.28	\$191,647.90	0.00	\$0.00	26.28	\$482,578.90
0050	Marbury High School	11.00	\$226,052.00	8.20	\$145,486.50	0.00	\$0.00	19.20	\$371,538.50
0052	Marbury Middle School	6.00	\$142,961.00	6.20	\$114,460.50	0.00	\$0.00	12.20	\$257,421.50
0055	Pine Level Elementary School	13.00	\$264,727.00	15.40	\$249,819.00	0.00	\$0.00	28.40	\$514,546.00
0060	Prattville Elementary School	4.50	\$111,364.00	8.24	\$143,486.20	0.00	\$0.00	12.74	\$254,850.20
0065	Daniel Pratt Elementary School	9.00	\$189,339.00	15.52	\$278,580.10	0.00	\$0.00	24.52	\$467,919.10
0070	Prattville Intermediate School	7.00	\$156,484.00	11.24	\$192,132.20	0.00	\$0.00	18.24	\$348,616.20
0080	Prattville Junior High School	8.50	\$208,633.00	13.48	\$238,057.40	0.00	\$0.00	21.98	\$446,690.40
0085	Prattville Kindergarten School	6.00	\$121,332.00	9.20	\$153,767.50	0.00	\$0.00	15.20	\$275,099.50
0086	Prattville High School	25.00	\$589,344.00	18.84	\$348,023.70	0.00	\$0.00	43.84	\$937,367.70
0090	Prattville Primary School	7.00	\$165,856.00	7.24	\$129,107.20	0.00	\$0.00	14.24	\$294,963.20
6000	Autauga County Technology Center	5.00	\$134,647.00	1.00	\$13,090.00	0.00	\$0.00	6.00	\$147,737.00
System Totals		293.40	\$6,097,076.15	134.10	\$2,397,340.85	0.00	\$0.00	427.50	\$8,494,417.00

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002	Baldwin County								
0000	Baldwin County	39.50	\$2,435,941.50	4.75	\$234,200.25	25.00	\$1,299,232.00	69.25	\$3,969,373.75
0001	Baldwin County Board Of Education	70.16	\$3,217,033.64	33.14	\$1,114,235.70	21.25	\$1,056,097.75	124.55	\$5,387,367.09
0005	Baldwin County High School	18.72	\$557,059.52	6.03	\$117,075.05	11.00	\$219,745.00	35.75	\$893,879.57
0010	Bay Minette Intermediate School	18.00	\$389,452.00	3.00	\$58,484.00	3.00	\$73,225.00	24.00	\$521,161.00
0012	Bay Minette Middle School	21.00	\$498,329.39	5.04	\$99,620.40	6.00	\$145,691.00	32.04	\$743,640.79
0015	Bay Minette Elementary School	17.64	\$363,195.59	11.05	\$213,282.00	3.00	\$94,967.00	31.69	\$671,444.59
0025	Central Baldwin Middle School	23.00	\$504,708.00	7.02	\$120,137.20	2.86	\$71,469.90	32.88	\$696,315.10
0027	C.F. Taylor Alternative School	4.00	\$104,066.85	3.00	\$85,944.00	3.00	\$57,550.00	10.00	\$247,560.85
0035	Daphne High School	18.00	\$551,412.00	3.02	\$46,344.20	10.00	\$178,355.64	31.02	\$776,111.84
0037	Daphne Middle School	19.44	\$447,077.00	3.02	\$70,751.20	3.00	\$103,194.00	25.46	\$621,022.20
0040	W J Carroll Intermediate School	9.00	\$224,389.00	6.02	\$125,640.20	5.00	\$118,777.00	20.02	\$468,806.20
0041	Daphne Elementary School	14.00	\$312,994.00	6.02	\$111,513.20	7.00	\$174,987.00	27.02	\$599,494.20
0042	Daphne East Elementary School	18.86	\$418,571.00	7.03	\$141,115.80	9.00	\$255,567.00	34.89	\$815,253.80
0045	Delta Elementary School	8.00	\$184,533.00	2.62	\$65,933.60	5.00	\$112,049.25	15.62	\$362,515.85
0047	Elberta Elementary School	4.00	\$100,988.00	5.43	\$121,286.80	4.00	\$102,453.00	13.43	\$324,727.80
0050	Elberta Middle School	24.00	\$556,469.00	5.03	\$96,465.80	3.00	\$74,732.00	32.03	\$727,666.80
0060	Elsanor School	6.00	\$176,873.00	4.16	\$80,480.60	3.00	\$69,206.00	13.16	\$326,559.60
0065	Fairhope High School	27.93	\$691,408.96	7.02	\$133,461.20	12.00	\$257,226.00	46.95	\$1,082,096.16
0070	Fairhope Middle School	19.00	\$447,111.00	4.02	\$73,777.20	7.20	\$160,185.40	30.22	\$681,073.60
0071	Fairhope Intermediate School	15.50	\$338,492.00	5.04	\$91,910.40	9.20	\$224,258.40	29.74	\$654,660.80
0073	Fairhope Elementary School	20.93	\$487,163.19	6.03	\$103,948.80	8.30	\$213,095.10	35.26	\$804,207.09

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002	Baldwin County								
0078	Foley Elementary School	19.81	\$446,311.10	15.54	\$288,595.90	15.25	\$340,060.75	50.60	\$1,074,967.75
0080	Foley Middle School	18.00	\$376,092.00	8.80	\$168,061.64	9.00	\$208,455.00	35.80	\$752,608.64
0083	Foley High School	26.98	\$677,245.10	12.91	\$238,275.20	22.50	\$465,623.72	62.39	\$1,381,144.02
0085	Foley Intermediate School	5.00	\$103,307.00	5.02	\$102,953.20	7.00	\$166,794.00	17.02	\$373,054.20
0086	Gulf Shores Middle School	13.50	\$337,691.50	4.02	\$79,014.20	3.00	\$74,367.00	20.52	\$491,072.70
0087	Gulf Shores Elementary School	9.97	\$275,847.50	13.17	\$287,769.20	6.03	\$165,133.50	29.17	\$728,750.20
0088	Loxley Elementary School	13.21	\$328,244.04	4.94	\$104,579.96	2.00	\$53,339.00	20.15	\$486,163.00
0089	Gulf Shores High School	16.00	\$421,365.00	8.01	\$180,610.60	13.00	\$263,973.00	37.01	\$865,948.60
0093	Magnolia School	9.66	\$220,754.14	11.37	\$238,149.66	6.00	\$173,502.00	27.03	\$632,405.80
0095	Orange Beach Elementary School	10.19	\$294,721.22	6.01	\$120,869.60	2.81	\$75,883.78	19.01	\$491,474.60
0100	Perdido Elementary School	15.50	\$351,151.00	5.03	\$107,985.80	2.00	\$45,515.00	22.53	\$504,651.80
0105	Pine Grove Elementary School	13.06	\$299,838.12	6.66	\$146,844.40	3.50	\$72,463.00	23.22	\$519,145.52
0115	Robertsdale Elementary School	32.54	\$755,214.99	16.90	\$345,216.60	13.13	\$265,457.66	62.57	\$1,365,889.25
0117	Robertsdale High School	25.00	\$641,647.00	14.02	\$264,580.20	7.00	\$189,517.00	46.02	\$1,095,744.20
0119	Rockwell Elementary School	13.00	\$298,223.00	7.53	\$147,922.30	9.00	\$180,743.00	29.53	\$626,888.30
0120	Rosinton School	7.10	\$218,938.22	3.02	\$61,444.20	3.00	\$73,877.00	13.12	\$354,259.42
0130	Silverhill School	7.00	\$174,787.00	5.01	\$94,204.60	3.00	\$60,926.00	15.01	\$329,917.60
0135	J Larry Newton School	13.50	\$294,106.00	8.02	\$160,076.20	4.30	\$119,953.10	25.82	\$574,135.30
0140	Spanish Fort Elementary School	13.00	\$301,551.00	8.02	\$157,623.20	6.00	\$131,164.00	27.02	\$590,338.20
0142	Spanish Fort Middle School	14.00	\$371,792.00	8.02	\$169,487.20	5.00	\$142,935.00	27.02	\$684,214.20
0145	Spanish Fort High School	26.00	\$639,157.00	7.98	\$174,017.26	10.00	\$227,683.00	43.98	\$1,040,857.26

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002	Baldwin County								
0150	Stapleton School	7.00	\$173,216.00	4.16	\$85,350.60	2.00	\$47,317.00	13.16	\$305,883.60
0160	Summerdale School	14.00	\$356,410.00	7.16	\$146,875.60	6.00	\$107,290.00	27.16	\$610,575.60
0170	Swift Elementary School	5.64	\$162,964.52	4.01	\$83,621.60	2.00	\$68,883.00	11.65	\$315,469.12
6000	North Baldwin Center For Technology	4.00	\$131,245.00	1.00	\$23,516.00	0.00	\$0.00	5.00	\$154,761.00
6010	South Baldwin Center For Technology	4.00	\$123,119.00	0.00	\$0.00	1.00	\$30,543.00	5.00	\$153,662.00
System Totals		773.34	\$21,782,206.09	333.82	\$7,283,252.52	324.33	\$8,813,461.95	1,431.49	\$37,878,920.56

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003	Barbour County								
0000	Barbour County	2.22	\$128,208.00	1.30	\$51,344.00	0.00	\$0.00	3.52	\$179,552.00
0001	Barbour County Board Of Education	20.02	\$466,597.00	1.08	\$62,630.00	0.00	\$0.00	21.10	\$529,227.00
0020	Barbour County High School	4.00	\$91,325.00	5.64	\$121,967.00	0.00	\$0.00	9.64	\$213,292.00
0025	Barbour County Primary School	5.00	\$99,695.00	6.12	\$129,898.00	0.00	\$0.00	11.12	\$229,593.00
0035	Barbour County Intermediate School	2.00	\$52,925.00	4.12	\$95,082.00	0.00	\$0.00	6.12	\$148,007.00
	System Totals	33.24	\$838,750.00	18.26	\$460,921.00	0.00	\$0.00	51.50	\$1,299,671.00

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004	Bibb County								
0000	Bibb County	8.50	\$407,466.28	0.50	\$20,136.50	5.00	\$24,000.00	14.00	\$451,602.78
0001	Bibb County Board Of Education	67.00	\$1,146,623.00	0.00	\$0.00	0.00	\$0.00	67.00	\$1,146,623.00
0010	Bibb County High School	9.30	\$189,103.80	6.57	\$141,457.61	0.00	\$0.00	15.87	\$330,561.41
0030	Centreville Middle School	6.70	\$126,674.49	4.07	\$84,587.11	0.00	\$0.00	10.77	\$211,261.60
0040	Brent Elementary School	6.00	\$124,414.00	8.60	\$181,818.80	0.00	\$0.00	14.60	\$306,232.80
0050	Randolph Elementary School	5.00	\$105,853.00	3.53	\$79,215.69	0.00	\$0.00	8.53	\$185,068.69
0070	West Blocton Elementary School	5.00	\$99,534.00	5.54	\$112,538.42	0.00	\$0.00	10.54	\$212,072.42
0075	West Blocton Middle School	6.67	\$140,109.62	5.58	\$114,215.34	0.00	\$0.00	12.25	\$254,324.96
0080	West Blocton High School	8.33	\$165,954.88	5.07	\$108,066.11	0.00	\$0.00	13.40	\$274,020.99
0095	Woodstock Elementary School	5.00	\$107,189.00	6.04	\$126,102.92	0.00	\$0.00	11.04	\$233,291.92
6000	Bibb County Career Academy	4.00	\$105,907.56	0.00	\$0.00	0.00	\$0.00	4.00	\$105,907.56
System Totals		131.50	\$2,718,829.63	45.50	\$968,138.50	5.00	\$24,000.00	182.00	\$3,710,968.13

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005	Blount County								
0000	Blount County	11.50	\$603,996.00	4.17	\$179,290.47	0.50	\$22,849.00	16.17	\$806,135.47
0001	Blount County Board Of Education	22.05	\$877,300.60	1.95	\$52,588.40	0.00	\$0.00	24.00	\$929,889.00
0010	Allgood Alternative School	1.00	\$19,014.00	0.00	\$0.00	0.00	\$0.00	1.00	\$19,014.00
0020	Appalachian School	17.42	\$337,172.72	7.58	\$159,126.93	0.18	\$6,716.88	25.18	\$503,016.53
0025	Blount County Learning Center	28.00	\$452,189.00	13.50	\$248,738.00	0.00	\$0.00	41.50	\$700,927.00
0030	Blountsville Elementary School	3.92	\$112,300.88	9.60	\$194,654.07	0.07	\$2,990.54	13.59	\$309,945.49
0040	Cleveland High School	17.55	\$303,310.40	6.94	\$140,136.42	0.26	\$9,702.16	24.75	\$453,148.98
0041	Cleveland Elementary School	5.05	\$119,610.40	2.20	\$44,779.60	0.26	\$9,702.16	7.51	\$174,092.16
0045	Hayden Primary School	5.51	\$136,090.88	10.98	\$208,158.54	0.21	\$5,434.60	16.70	\$349,684.02
0050	Hayden High School	35.56	\$565,621.92	6.47	\$138,182.05	0.18	\$7,612.71	42.21	\$711,416.68
0055	Hayden Elementary School	4.50	\$101,521.00	5.75	\$111,666.25	0.35	\$7,042.60	10.60	\$220,229.85
0057	Hayden Middle School	7.67	\$196,225.69	7.29	\$150,184.35	0.20	\$8,565.76	15.16	\$354,975.80
0060	JB Pennington High School	22.91	\$394,613.58	7.42	\$152,493.88	0.07	\$2,990.54	30.40	\$550,098.00
0070	Locust Fork High School	16.29	\$267,845.97	8.39	\$171,091.77	0.07	\$2,777.93	24.75	\$441,715.67
0071	Locust Fork Elementary	5.28	\$130,439.54	3.18	\$66,735.74	0.07	\$2,777.93	8.53	\$199,953.21
0105	Southeastern School	17.74	\$323,559.83	9.65	\$197,027.95	0.27	\$11,660.25	27.66	\$532,248.03
0120	Susan Moore High School	23.70	\$384,230.20	5.44	\$117,039.05	0.08	\$3,097.18	29.22	\$504,366.43
0121	Susan Moore Elementary School	4.67	\$118,127.74	10.49	\$210,415.73	0.08	\$3,097.18	15.24	\$331,640.65
6000	Blount County Career Technical Center	4.00	\$134,663.00	0.00	\$0.00	1.00	\$26,446.00	5.00	\$161,109.00
System Totals		254.32	\$5,577,833.35	121.00	\$2,542,309.20	3.85	\$133,463.42	379.17	\$8,253,605.97

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006	Bullock County								
0000	Bullock County	4.00	\$195,090.00	1.62	\$85,021.76	0.00	\$0.00	5.62	\$280,111.76
0001	Bullock County Board Of Education	28.00	\$553,356.00	0.00	\$0.00	0.00	\$0.00	28.00	\$553,356.00
0030	South Highlands Middle School	3.38	\$97,372.10	7.02	\$130,072.28	0.00	\$0.00	10.40	\$227,444.38
0040	Union Springs Elementary School	4.31	\$109,071.45	8.06	\$161,190.84	0.00	\$0.00	12.37	\$270,262.29
0050	Bullock County High School	6.31	\$154,909.45	5.02	\$101,658.28	0.00	\$0.00	11.33	\$256,567.73
6000	Bullock County Career Technical Center	4.00	\$82,540.00	1.00	\$37,059.00	0.00	\$0.00	5.00	\$119,599.00
System Totals		50.00	\$1,192,339.00	22.72	\$515,002.16	0.00	\$0.00	72.72	\$1,707,341.16

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007	Butler County								
0000	Butler County	7.30	\$336,160.31	1.20	\$48,364.20	0.00	\$0.00	8.50	\$384,524.51
0001	Butler County Board Of Education	43.42	\$852,593.19	7.08	\$201,463.06	0.00	\$0.00	50.50	\$1,054,056.25
0030	Greenville High School	6.56	\$153,207.11	12.88	\$261,692.37	0.00	\$0.00	19.44	\$414,899.48
0040	Greenville Middle School	5.56	\$123,009.68	8.94	\$178,822.65	0.00	\$0.00	14.50	\$301,832.33
0050	Greenville Elementary School	2.56	\$59,679.72	1.44	\$25,903.56	0.00	\$0.00	4.00	\$85,583.28
0060	McKenzie High School	8.57	\$162,626.36	5.67	\$110,007.15	0.00	\$0.00	14.24	\$272,633.51
0080	WO Parmer Elementary School	4.56	\$99,819.00	10.94	\$207,470.74	0.00	\$0.00	15.50	\$307,289.74
0085	Georgiana School	14.56	\$256,266.04	8.76	\$162,777.87	0.00	\$0.00	23.32	\$419,043.91
System Totals		93.09	\$2,043,361.41	56.91	\$1,196,501.60	0.00	\$0.00	150.00	\$3,239,863.01

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008	Calhoun County								
0000	Calhoun County	3.00	\$124,600.00	0.80	\$33,812.70	8.70	\$414,987.80	12.50	\$573,400.50
0001	Calhoun County Board Of Education	190.34	\$3,514,746.42	5.50	\$232,565.50	18.66	\$817,225.50	214.50	\$4,564,537.42
0005	Alexandria Elementary School	18.00	\$346,086.00	10.40	\$168,534.40	0.00	\$0.00	28.40	\$514,620.40
0010	Alexandria High School	27.00	\$549,507.17	12.00	\$191,566.40	0.00	\$0.00	39.00	\$741,073.57
0029	Calhoun County Alternative School	2.00	\$32,114.00	0.00	\$0.00	0.00	\$0.00	2.00	\$32,114.00
0125	Ohatchee Elementary School	10.00	\$217,764.88	8.60	\$134,577.05	0.00	\$0.00	18.60	\$352,341.93
0130	Ohatchee High School	9.49	\$203,030.00	5.00	\$88,477.50	0.00	\$0.00	14.49	\$291,507.50
0135	Pleasant Valley High School	10.00	\$213,356.77	5.00	\$81,021.70	1.00	\$31,098.41	16.00	\$325,476.88
0140	Pleasant Valley Elementary School	12.00	\$250,859.69	6.00	\$94,695.55	0.00	\$0.00	18.00	\$345,555.24
0150	Saks Elementary School	17.00	\$331,312.90	7.00	\$109,117.47	0.00	\$0.00	24.00	\$440,430.37
0160	Saks High School	12.00	\$247,556.00	5.00	\$79,646.45	0.00	\$0.00	17.00	\$327,202.45
0165	Saks Middle School	12.00	\$250,035.00	4.00	\$66,057.80	0.00	\$0.00	16.00	\$316,092.80
0175	Weaver Elementary School	18.00	\$359,575.17	7.00	\$111,241.35	0.00	\$0.00	25.00	\$470,816.52
0180	Weaver High School	9.00	\$200,457.00	6.00	\$102,160.15	0.00	\$0.00	15.00	\$302,617.15
0200	Wellborn High School	15.00	\$301,856.93	5.00	\$89,754.82	1.00	\$23,354.00	21.00	\$414,965.75
0205	Wellborn Elementary School	12.00	\$249,060.88	11.00	\$186,709.65	0.00	\$0.00	23.00	\$435,770.53
0210	White Plains High School	9.00	\$196,024.00	5.00	\$90,482.45	0.00	\$0.00	14.00	\$286,506.45
0215	White Plains Elementary School	11.50	\$224,717.50	6.00	\$103,651.60	0.00	\$0.00	17.50	\$328,369.10
0220	White Plains Middle School	12.17	\$240,122.98	4.00	\$79,732.00	0.33	\$5,459.52	16.50	\$325,314.50
6010	Calhoun County Career Technical Center	5.00	\$152,866.32	0.00	\$0.00	1.00	\$18,943.00	6.00	\$171,809.32
System Totals		414.50	\$8,205,649.61	113.30	\$2,043,804.54	30.69	\$1,311,068.23	558.49	\$11,560,522.38

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
009	Chambers County								
0000	Chambers County	11.51	\$457,550.79	0.34	\$10,882.72	0.00	\$0.00	11.85	\$468,433.51
0001	Chambers County Board Of Education	76.19	\$1,207,896.09	0.40	\$12,721.47	3.51	\$112,500.13	80.10	\$1,333,117.69
0030	Fairfax Elementary School	4.30	\$92,991.38	8.60	\$169,115.60	0.00	\$0.00	12.90	\$262,106.98
0040	Five Points Elementary School	4.19	\$93,185.60	2.20	\$49,277.20	0.00	\$0.00	6.39	\$142,462.80
0060	Huguley Elementary School	7.47	\$152,804.56	4.80	\$100,759.40	0.73	\$14,203.61	13.00	\$267,767.57
0070	Lafayette Eastside Elementary School	5.10	\$103,414.69	6.00	\$123,050.00	0.00	\$0.00	11.10	\$226,464.69
0080	Lafayette High School	5.90	\$127,760.90	3.49	\$71,951.34	0.00	\$0.00	9.39	\$199,712.24
0090	Lafayette Lanier Elementary School	3.54	\$76,677.56	3.46	\$71,064.02	0.00	\$0.00	7.00	\$147,741.58
0100	John P Powell Middle School	3.80	\$82,678.37	2.20	\$49,696.20	0.00	\$0.00	6.00	\$132,374.57
0130	Bob Harding-Shawmut Elementary	7.87	\$156,441.09	5.35	\$112,591.15	0.62	\$12,063.34	13.84	\$281,095.58
0140	Valley High School	9.07	\$192,416.89	8.81	\$177,936.46	0.00	\$0.00	17.88	\$370,353.35
0150	W F Burns Middle School	6.64	\$134,137.32	8.16	\$161,021.96	0.00	\$0.00	14.80	\$295,159.28
6000	Chambers County Career Technology Center	3.50	\$101,576.22	0.00	\$0.00	0.00	\$0.00	3.50	\$101,576.22
System Totals		149.08	\$2,979,531.46	53.81	\$1,110,067.52	4.86	\$138,767.08	207.75	\$4,228,366.06

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
010	Cherokee County								
0000	Cherokee County	1.38	\$78,000.44	1.19	\$52,374.53	11.43	\$363,966.03	14.00	\$494,341.00
0001	Cherokee County Board Of Education	12.00	\$494,276.00	4.23	\$116,553.43	3.98	\$180,305.80	20.21	\$791,135.23
0020	Cedar Bluff High School	12.23	\$224,459.41	6.44	\$134,419.45	1.52	\$41,986.84	20.19	\$400,865.70
0030	Centre Elementary School	4.87	\$113,952.05	13.32	\$265,196.15	3.00	\$75,559.00	21.19	\$454,707.20
0035	Centre Middle School	38.25	\$608,113.50	6.38	\$132,649.50	3.00	\$80,029.00	47.63	\$820,792.00
0050	Cherokee County High School	8.50	\$167,123.00	6.12	\$131,123.60	1.00	\$18,565.00	15.62	\$316,811.60
0060	Gaylesville High School	11.26	\$191,137.00	4.35	\$96,122.55	1.00	\$19,616.00	16.61	\$306,875.55
0100	Sand Rock High School	19.17	\$369,994.39	7.48	\$159,185.05	2.00	\$40,927.00	28.65	\$570,106.44
0110	Spring Garden High School	9.26	\$151,366.72	5.52	\$114,881.18	2.00	\$43,497.00	16.78	\$309,744.90
6000	Cherokee County Career & Technology Center	7.30	\$227,845.36	0.00	\$0.00	1.13	\$40,254.52	8.43	\$268,099.88
System Totals		124.22	\$2,626,267.87	55.03	\$1,202,505.44	30.06	\$904,706.19	209.31	\$4,733,479.50

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
011	Chilton County								
0000	Chilton County	15.59	\$578,975.18	1.20	\$41,537.32	6.51	\$231,369.20	23.30	\$851,881.70
0001	Chilton County Board Of Education	47.00	\$1,076,891.66	0.00	\$0.00	8.00	\$90,937.19	55.00	\$1,167,828.85
0010	Chilton County High School	8.00	\$157,688.44	8.12	\$143,938.93	4.00	\$89,478.50	20.12	\$391,105.87
0020	Clanton Elementary School	12.00	\$205,737.24	16.64	\$303,305.38	2.00	\$25,213.60	30.64	\$534,256.22
0030	Clanton Intermediate School	8.00	\$155,734.94	10.14	\$196,270.50	3.00	\$37,820.40	21.14	\$389,825.84
0050	Clanton Middle School	14.00	\$227,685.50	8.12	\$152,939.18	0.00	\$0.00	22.12	\$380,624.68
0060	Isabella High School	15.00	\$245,174.21	10.13	\$204,528.75	1.00	\$12,606.80	26.13	\$462,309.76
0065	Jemison Elementary School	21.00	\$356,736.84	10.16	\$192,277.87	0.00	\$0.00	31.16	\$549,014.71
0068	Jemison Middle School	8.00	\$140,605.68	8.62	\$159,822.21	1.00	\$22,487.94	17.62	\$322,915.83
0070	Jemison High School	10.00	\$171,259.50	11.63	\$211,206.55	0.00	\$0.00	21.63	\$382,466.05
0080	Maplesville High School	14.00	\$225,805.58	6.11	\$124,257.95	0.00	\$0.00	20.11	\$350,063.53
0100	Thorsby High School	11.50	\$198,470.00	10.13	\$212,280.25	1.00	\$36,879.12	22.63	\$447,629.37
0110	Verbena High School	17.00	\$272,338.33	7.10	\$122,469.76	1.00	\$40,563.36	25.10	\$435,371.45
6000	W A Lecroy Career / Technical Center	7.00	\$74,375.61	0.00	\$0.00	4.00	\$95,172.80	11.00	\$169,548.41
System Totals		208.09	\$4,087,478.71	108.10	\$2,064,834.65	31.51	\$682,528.91	347.70	\$6,834,842.27

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
012	Choctaw County								
0000	Choctaw County	5.00	\$202,981.00	0.00	\$0.00	0.00	\$0.00	5.00	\$202,981.00
0001	Choctaw County Board Of Education	40.38	\$759,335.83	5.62	\$165,770.17	0.00	\$0.00	46.00	\$925,106.00
0020	Choctaw County High School	4.00	\$93,794.00	4.25	\$92,143.50	0.00	\$0.00	8.25	\$185,937.50
0025	Choctaw County Elementary	4.00	\$89,195.00	6.29	\$109,438.82	0.00	\$0.00	10.29	\$198,633.82
0075	Southern Choctaw Elementary School	5.00	\$104,179.00	4.22	\$70,952.76	0.00	\$0.00	9.22	\$175,131.76
0080	Southern Choctaw High School	3.00	\$67,347.00	7.24	\$134,034.92	0.00	\$0.00	10.24	\$201,381.92
	System Totals	61.38	\$1,316,831.83	27.62	\$572,340.17	0.00	\$0.00	89.00	\$1,889,172.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
013	Clarke County								
0000	Clarke County	6.36	\$269,740.41	1.25	\$33,410.75	1.25	\$55,241.25	8.86	\$358,392.41
0001	Clarke County Board Of Education	62.00	\$1,151,684.00	1.00	\$23,112.00	0.50	\$11,403.50	63.50	\$1,186,199.50
0010	Clarke County High School	7.00	\$136,262.00	4.26	\$91,450.56	0.00	\$0.00	11.26	\$227,712.56
0050	Grove Hill Elementary School	4.50	\$84,724.00	9.62	\$185,973.52	0.00	\$0.00	14.12	\$270,697.52
0060	Jackson Middle School	5.00	\$94,717.02	7.66	\$152,395.30	0.00	\$0.00	12.66	\$247,112.32
0065	Jackson High School	7.00	\$149,372.00	10.40	\$195,905.66	0.00	\$0.00	17.40	\$345,277.66
0070	Jackson Intermediate School	4.75	\$88,716.12	8.87	\$171,108.40	0.00	\$0.00	13.62	\$259,824.52
0080	Joe M Gillmore Elementary School	5.00	\$99,610.00	10.63	\$198,253.08	0.00	\$0.00	15.63	\$297,863.08
0100	Wilson Hall Middle School	4.00	\$75,173.00	7.27	\$146,619.94	0.00	\$0.00	11.27	\$221,792.94
	System Totals	105.61	\$2,149,998.55	60.96	\$1,198,229.21	1.75	\$66,644.75	168.32	\$3,414,872.51

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
014	Clay County								
0000	Clay County	4.00	\$149,863.00	0.00	\$0.00	6.00	\$83,181.00	10.00	\$233,044.00
0001	Clay County Board Of Education	47.00	\$811,646.00	1.50	\$56,845.50	1.00	\$11,577.00	49.50	\$880,068.50
0010	Ashland Elementary School	9.38	\$192,897.00	5.25	\$105,487.25	0.00	\$0.00	14.63	\$298,384.25
0060	Lineville Elementary School	7.54	\$150,653.86	6.72	\$139,603.36	0.00	\$0.00	14.26	\$290,257.22
0084	Central Jr High School of Clay County	2.38	\$47,512.00	1.00	\$21,729.00	0.00	\$0.00	3.38	\$69,241.00
0085	Central High School of Clay County	6.50	\$172,048.50	13.87	\$279,007.53	0.00	\$0.00	20.37	\$451,056.03
System Totals		76.80	\$1,524,620.36	28.34	\$602,672.64	7.00	\$94,758.00	112.14	\$2,222,051.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
015	Cleburne County								
0000	Cleburne County	6.00	\$304,288.00	0.00	\$0.00	5.00	\$18,000.00	11.00	\$322,288.00
0001	Cleburne County Board Of Education	40.90	\$723,702.84	5.00	\$39,368.88	0.50	\$9,869.50	46.40	\$772,941.22
0010	Cleburne County Elementary School	4.00	\$89,644.00	10.48	\$197,769.98	0.00	\$0.00	14.48	\$287,413.98
0015	Cleburne County Middle School	2.00	\$50,358.00	2.00	\$29,739.00	0.00	\$0.00	4.00	\$80,097.00
0020	Cleburne County High School	6.77	\$162,350.18	10.00	\$197,825.65	0.73	\$14,614.02	17.50	\$374,789.85
0030	Fruithurst Elementary School	2.23	\$54,897.97	4.93	\$94,664.33	1.77	\$36,757.03	8.93	\$186,319.33
0040	Pleasant Grove Elementary School	4.50	\$103,330.50	5.68	\$115,441.23	0.00	\$0.00	10.18	\$218,771.73
0045	Ranburne Elementary School	3.04	\$70,356.94	1.50	\$29,608.50	0.96	\$21,586.56	5.50	\$121,552.00
0050	Ranburne High School	5.50	\$137,992.00	9.91	\$181,817.81	0.00	\$0.00	15.41	\$319,809.81
6000	Cleburne County Career Technical School	2.50	\$77,808.56	0.00	\$0.00	0.00	\$0.00	2.50	\$77,808.56
System Totals		77.44	\$1,774,728.99	49.50	\$886,235.38	8.96	\$100,827.11	135.90	\$2,761,791.48

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
016	Coffee County								
0000	Coffee County	4.75	\$236,844.00	2.05	\$81,600.00	0.00	\$0.00	6.80	\$318,444.00
0001	Coffee County Board Of Education	2.20	\$100,880.00	0.00	\$0.00	0.00	\$0.00	2.20	\$100,880.00
0020	Kinston School	11.00	\$213,985.00	7.37	\$148,901.50	0.00	\$0.00	18.37	\$362,886.50
0035	New Brockton Elementary School	13.00	\$208,319.00	0.00	\$0.00	0.00	\$0.00	13.00	\$208,319.00
0040	New Brockton High School	2.83	\$57,492.27	7.13	\$152,944.43	0.00	\$0.00	9.96	\$210,436.70
0060	Zion Chapel High School	17.00	\$329,659.00	6.57	\$134,078.16	0.00	\$0.00	23.57	\$463,737.16
	System Totals	50.78	\$1,147,179.27	23.12	\$517,524.09	0.00	\$0.00	73.90	\$1,664,703.36

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 Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
017	Colbert County								
0000	Colbert County	0.39	\$26,124.93	2.00	\$74,530.95	6.61	\$413,021.96	9.00	\$513,677.84
0001	Colbert County Board Of Education	52.40	\$1,160,408.93	6.87	\$185,731.21	15.73	\$600,060.50	75.00	\$1,946,200.64
0040	Cherokee Elementary School	6.87	\$148,413.26	4.37	\$106,332.78	4.00	\$78,046.30	15.24	\$332,792.34
0060	Cherokee High School	5.00	\$128,312.65	4.26	\$107,585.87	0.00	\$0.00	9.26	\$235,898.52
0070	Colbert County High School	5.00	\$138,241.47	9.26	\$200,296.49	2.00	\$39,833.15	16.26	\$378,371.11
0075	Colbert Heights Elementary School	3.71	\$90,331.50	9.55	\$208,474.06	1.00	\$19,455.28	14.26	\$318,260.84
0080	Colbert Heights High School	2.00	\$49,759.83	4.26	\$100,094.31	3.00	\$73,385.60	9.26	\$223,239.74
0090	Hatton Elementary School	3.82	\$86,038.70	3.83	\$88,836.77	1.09	\$29,176.15	8.74	\$204,051.62
0110	Leighton Elementary School	6.85	\$148,576.33	4.87	\$117,029.62	3.02	\$68,879.03	14.74	\$334,484.98
0140	New Bethel Elementary School	2.36	\$63,604.72	3.88	\$98,438.50	0.00	\$0.00	6.24	\$162,043.22
System Totals		88.40	\$2,039,812.32	53.15	\$1,287,350.56	36.45	\$1,321,857.97	178.00	\$4,649,020.85

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
018	Conecuh County								
0000	Conecuh County	6.29	\$251,576.03	1.71	\$52,167.97	1.46	\$74,925.18	9.46	\$378,669.18
0001	Conecuh County Board Of Education	45.00	\$778,084.00	0.00	\$0.00	0.00	\$0.00	45.00	\$778,084.00
0010	Conecuh County Junior High School	2.34	\$49,058.06	2.25	\$54,090.09	0.00	\$0.00	4.59	\$103,148.15
0015	Genesis School	1.00	\$17,097.00	0.00	\$0.00	1.00	\$16,883.00	2.00	\$33,980.00
0020	Evergreen Elementary School	9.34	\$189,587.94	7.26	\$149,269.91	0.00	\$0.00	16.60	\$338,857.85
0035	Hillcrest High School	10.93	\$246,406.93	4.76	\$100,835.41	0.91	\$20,626.83	16.60	\$367,869.17
0040	Lyeffion Junior High School	3.32	\$78,072.12	2.25	\$53,204.09	0.00	\$0.00	5.57	\$131,276.21
0050	Thurgood Marshall Middle School	3.33	\$72,120.47	3.26	\$69,940.91	0.00	\$0.00	6.59	\$142,061.38
0070	Repton Junior High School	4.33	\$94,611.79	3.26	\$73,374.91	0.00	\$0.00	7.59	\$167,986.70
	System Totals	85.88	\$1,776,614.34	24.75	\$552,883.29	3.37	\$112,435.01	114.00	\$2,441,932.64

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
019	Coosa County								
0000	Coosa County	3.50	\$187,198.50	0.00	\$0.00	0.00	\$0.00	3.50	\$187,198.50
0001	Coosa County Board Of Education	34.00	\$607,739.37	1.00	\$28,422.00	0.00	\$0.00	35.00	\$636,161.37
0003	Central Elementary School	4.00	\$90,545.50	0.50	\$11,690.00	0.00	\$0.00	4.50	\$102,235.50
0005	Central High School	5.49	\$118,440.42	3.99	\$91,697.25	0.51	\$10,433.58	9.99	\$220,571.25
0007	Central Middle School	3.50	\$74,716.94	9.01	\$178,723.25	0.00	\$0.00	12.51	\$253,440.19
6000	Coosa County Career Tech Center	1.00	\$21,825.00	0.00	\$0.00	0.00	\$0.00	1.00	\$21,825.00
System Totals		51.49	\$1,100,465.73	14.50	\$310,532.50	0.51	\$10,433.58	66.50	\$1,421,431.81

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
020	Covington County								
0000	Covington County	10.35	\$412,219.58	2.25	\$97,734.60	0.00	\$0.00	12.60	\$509,954.18
0001	Covington County Board Of Education	52.90	\$865,383.29	0.00	\$0.00	0.00	\$0.00	52.90	\$865,383.29
0030	Fleeta School	3.00	\$75,499.32	2.03	\$33,088.22	0.00	\$0.00	5.03	\$108,587.54
0040	Floral High School	7.50	\$170,594.40	2.03	\$33,088.22	0.00	\$0.00	9.53	\$203,682.62
0050	Pleasant Home School	10.00	\$213,036.61	5.09	\$76,506.92	0.00	\$0.00	15.09	\$289,543.53
0060	Red Level High School	5.50	\$126,217.86	5.10	\$77,841.25	0.00	\$0.00	10.60	\$204,059.11
0065	Red Level Elementary School	6.50	\$144,767.65	0.00	\$0.00	0.00	\$0.00	6.50	\$144,767.65
0070	Straughn Elementary School	11.20	\$262,889.43	0.30	\$5,351.62	0.00	\$0.00	11.50	\$268,241.05
0075	Straughn Middle School	4.90	\$100,043.06	6.13	\$100,188.39	0.00	\$0.00	11.03	\$200,231.45
0080	Straughn High School	6.60	\$155,297.97	2.07	\$39,520.08	0.00	\$0.00	8.67	\$194,818.05
0090	WS Harlan Elementary School	5.50	\$149,122.44	4.05	\$61,352.47	0.00	\$0.00	9.55	\$210,474.91
	System Totals	123.95	\$2,675,071.61	29.05	\$524,671.77	0.00	\$0.00	153.00	\$3,199,743.38

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
021	Crenshaw County								
0000	Crenshaw County	8.50	\$360,696.00	1.00	\$28,193.00	0.00	\$0.00	9.50	\$388,889.00
0001	Crenshaw County Board Of Education	6.50	\$176,393.50	0.00	\$0.00	1.00	\$43,098.00	7.50	\$219,491.50
0010	Brantley High School	16.25	\$303,897.75	7.49	\$169,744.13	1.75	\$36,515.25	25.49	\$510,157.13
0030	Highland Home School	19.00	\$384,240.00	8.65	\$191,301.00	2.00	\$42,403.00	29.65	\$617,944.00
0050	Luverne High School	23.00	\$463,104.00	11.86	\$259,620.37	1.00	\$23,256.00	35.86	\$745,980.37
6010	Crenshaw County Area Vocational	1.00	\$13,928.00	0.00	\$0.00	0.00	\$0.00	1.00	\$13,928.00
System Totals		74.25	\$1,702,259.25	29.00	\$648,858.50	5.75	\$145,272.25	109.00	\$2,496,390.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
022	Cullman County								
0000	Cullman County	12.43	\$567,376.92	2.00	\$82,188.00	2.38	\$204,786.48	16.81	\$854,351.40
0001	Cullman County Board Of Education	160.10	\$3,630,990.00	7.52	\$282,157.28	6.00	\$215,232.00	173.62	\$4,128,379.28
0020	Parkside Elementary School	6.00	\$126,785.54	6.00	\$105,168.00	0.00	\$0.00	12.00	\$231,953.54
0030	Cold Springs High School	3.00	\$72,535.12	6.00	\$106,312.00	0.00	\$0.00	9.00	\$178,847.12
0031	Cold Springs Elementary School	6.00	\$102,774.58	0.00	\$0.00	1.00	\$17,096.00	7.00	\$119,870.58
0035	Cullman Child Development Center	10.00	\$196,980.00	18.00	\$308,628.00	0.00	\$0.00	28.00	\$505,608.00
0060	Fairview High School	10.50	\$188,977.68	11.00	\$191,545.76	0.00	\$0.00	21.50	\$380,523.44
0061	Fairview Elementary School	3.00	\$74,199.44	1.00	\$16,532.00	0.00	\$0.00	4.00	\$90,731.44
0062	Fairview Middle School	1.50	\$26,831.04	0.00	\$0.00	0.00	\$0.00	1.50	\$26,831.04
0080	Good Hope High School	5.25	\$113,443.08	11.00	\$186,726.00	0.00	\$0.00	16.25	\$300,169.08
0081	Good Hope Elementary School	4.00	\$78,734.64	2.00	\$38,404.00	0.00	\$0.00	6.00	\$117,138.64
0082	Good Hope Middle School	2.75	\$49,271.32	0.00	\$0.00	0.00	\$0.00	2.75	\$49,271.32
0085	Good Hope Primary School	5.00	\$85,603.76	5.00	\$92,444.20	0.00	\$0.00	10.00	\$178,047.96
0086	Harmony School	4.00	\$63,521.00	4.00	\$72,326.00	2.00	\$46,656.00	10.00	\$182,503.00
0090	Hanceville High School	4.50	\$90,357.78	13.00	\$206,383.76	0.00	\$0.00	17.50	\$296,741.54
0091	Hanceville Elementary School	5.50	\$118,725.60	3.00	\$49,596.00	0.00	\$0.00	8.50	\$168,321.60
0092	Hanceville Middle School	4.00	\$61,209.83	0.00	\$0.00	0.00	\$0.00	4.00	\$61,209.83
0100	Holly Pond High School	8.15	\$182,351.80	10.00	\$172,478.80	1.00	\$21,926.88	19.15	\$376,757.48
0101	Holly Pond Elementary School	2.85	\$46,309.61	2.00	\$33,628.00	2.00	\$40,016.00	6.85	\$119,953.61
0102	Holly Pond Middle	1.00	\$17,619.84	1.00	\$16,344.00	0.00	\$0.00	2.00	\$33,963.84
0140	Vinemont High School	3.50	\$59,896.44	10.00	\$175,213.40	0.00	\$0.00	13.50	\$235,109.84

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
022	Cullman County								
0141	Vinemont Elementary School	3.50	\$57,189.60	2.00	\$32,876.00	1.00	\$16,532.00	6.50	\$106,597.60
0142	Vinemont Middle School	4.00	\$56,269.80	1.00	\$16,908.00	0.00	\$0.00	5.00	\$73,177.80
0150	Walti Elementary School	5.00	\$91,188.00	3.00	\$56,523.60	0.50	\$10,526.16	8.50	\$158,237.76
0160	West Point High School	6.00	\$121,674.60	8.00	\$139,226.80	0.00	\$0.00	14.00	\$260,901.40
0161	West Point Elementary School	4.50	\$74,217.28	2.00	\$33,440.00	0.00	\$0.00	6.50	\$107,657.28
0162	West Point Middle School	5.00	\$113,137.12	8.00	\$139,590.80	0.00	\$0.00	13.00	\$252,727.92
0163	West Point Intermediate School	2.00	\$30,367.99	2.00	\$17,284.00	0.00	\$0.00	4.00	\$47,651.99
6000	Cullman Area Technology Academy	7.00	\$171,480.00	0.00	\$0.00	0.00	\$0.00	7.00	\$171,480.00
System Totals		300.03	\$6,670,019.41	138.52	\$2,571,924.40	15.88	\$572,771.52	454.43	\$9,814,715.33

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
023	Dale County								
0000	Dale County	10.95	\$475,040.19	0.50	\$23,192.43	2.05	\$61,398.68	13.50	\$559,631.30
0001	Dale County Board Of Education	58.00	\$919,837.75	0.00	\$0.00	0.00	\$0.00	58.00	\$919,837.75
0010	Ariton School	10.49	\$230,222.91	5.35	\$125,197.51	0.00	\$0.00	15.84	\$355,420.42
0020	Dale County High School	7.00	\$153,275.65	5.18	\$99,424.32	0.00	\$0.00	12.18	\$252,699.97
0030	GW Long Elementary School	5.00	\$112,313.20	0.00	\$0.00	0.00	\$0.00	5.00	\$112,313.20
0040	George W Long High School	7.00	\$157,362.11	6.33	\$128,569.73	0.00	\$0.00	13.33	\$285,931.84
0050	Midland City Elementary School	4.00	\$93,703.57	5.27	\$117,752.09	0.00	\$0.00	9.27	\$211,455.66
0060	Newton Elementary School	5.00	\$117,934.01	3.15	\$62,587.32	0.00	\$0.00	8.15	\$180,521.33
0080	South Dale Middle School	5.00	\$117,681.61	5.22	\$101,254.57	0.00	\$0.00	10.22	\$218,936.18
	System Totals	112.44	\$2,377,371.00	31.00	\$657,977.97	2.05	\$61,398.68	145.49	\$3,096,747.65

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
024	Dallas County								
0000	Dallas County	0.34	\$15,367.32	3.25	\$107,828.00	6.65	\$309,622.40	10.24	\$432,817.72
0001	Dallas County Board Of Education	93.29	\$1,841,065.39	5.48	\$190,674.59	0.00	\$0.00	98.77	\$2,031,739.98
0010	Brantley Elementary School	5.87	\$91,219.11	3.27	\$59,793.95	0.00	\$0.00	9.14	\$151,013.06
0020	Dallas County High School	11.87	\$165,129.52	7.39	\$141,031.50	0.00	\$0.00	19.26	\$306,161.02
0070	JE Terry Elementary School	2.87	\$39,208.84	3.19	\$47,364.20	0.00	\$0.00	6.06	\$86,573.04
0080	Keith Middle-High School	8.51	\$136,705.66	6.43	\$138,363.47	0.00	\$0.00	14.94	\$275,069.13
0100	Salem Elementary School	4.03	\$68,287.91	5.12	\$75,404.10	0.00	\$0.00	9.15	\$143,692.01
0120	Southside High School	7.06	\$124,522.35	7.17	\$154,159.41	0.00	\$0.00	14.23	\$278,681.76
0130	Tipton Durant Middle School	4.87	\$76,075.18	3.31	\$51,480.32	0.00	\$0.00	8.18	\$127,555.50
0150	Valley Grande Elementary School	7.37	\$118,659.00	5.36	\$78,963.03	0.00	\$0.00	12.73	\$197,622.03
0170	William R Martin Middle School	2.37	\$44,488.51	3.30	\$51,221.60	0.00	\$0.00	5.67	\$95,710.11
0215	Southside Primary School	3.87	\$63,839.72	3.29	\$51,799.85	0.00	\$0.00	7.16	\$115,639.57
0220	Bruce K Craig Elementary School	4.87	\$63,066.79	4.35	\$74,768.80	0.00	\$0.00	9.22	\$137,835.59
6010	Dallas County Career Technical Center	9.00	\$102,512.08	0.00	\$0.00	0.00	\$0.00	9.00	\$102,512.08
System Totals		166.19	\$2,950,147.38	60.91	\$1,222,852.82	6.65	\$309,622.40	233.75	\$4,482,622.60

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
025	DeKalb County								
0000	DeKalb County	14.65	\$613,640.27	1.35	\$46,556.02	5.00	\$36,000.00	21.00	\$696,196.29
0001	Dekalb County Board Of Education	24.00	\$900,551.71	8.00	\$167,694.96	18.00	\$296,171.47	50.00	\$1,364,418.14
0030	Collinsville High School	19.00	\$319,141.58	10.33	\$220,466.96	2.00	\$60,306.13	31.33	\$599,914.67
0040	Crossville Elementary School	17.20	\$275,721.32	7.24	\$150,168.78	3.13	\$77,410.08	27.57	\$503,300.18
0042	Crossville Middle School	18.90	\$345,016.67	13.42	\$279,462.55	2.27	\$40,809.27	34.59	\$665,288.49
0045	Crossville High School	4.50	\$115,688.03	1.00	\$16,870.40	1.00	\$21,401.86	6.50	\$153,960.29
0065	Fyffe High School	16.37	\$284,702.02	9.30	\$200,540.63	1.63	\$31,955.80	27.30	\$517,198.45
0070	Geraldine School	23.45	\$414,783.41	9.39	\$208,801.12	4.55	\$74,884.14	37.39	\$698,468.67
0090	Henagar Junior High School	7.00	\$121,116.69	3.12	\$71,562.22	2.00	\$31,355.14	12.12	\$224,034.05
0100	Ider School	17.64	\$319,552.06	8.27	\$180,302.71	11.36	\$160,364.52	37.27	\$660,219.29
0120	Moon Lake School	4.00	\$87,741.38	2.03	\$44,224.69	0.00	\$0.00	6.03	\$131,966.07
0130	Plainview School	21.70	\$368,987.24	12.36	\$268,435.53	0.30	\$2,854.88	34.36	\$640,277.65
0140	Ruhuma Junior High School	7.00	\$121,029.43	2.06	\$45,154.45	1.00	\$39,361.62	10.06	\$205,545.50
0150	Sylvania School	17.55	\$321,715.32	8.30	\$180,044.94	0.45	\$3,911.92	26.30	\$505,672.18
0170	Valley Head High School	13.00	\$210,241.53	5.18	\$120,744.63	1.00	\$47,247.61	19.18	\$378,233.77
6000	Dekalb Technical Center	15.50	\$287,823.29	0.00	\$0.00	1.00	\$41,635.84	16.50	\$329,459.13
System Totals		241.46	\$5,107,451.95	101.35	\$2,201,030.59	54.69	\$965,670.28	397.50	\$8,274,152.82

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
026	Elmore County								
0000	Elmore County	36.25	\$1,409,925.49	6.00	\$181,869.51	1.00	\$37,316.00	43.25	\$1,629,111.00
0001	Elmore County Board Of Education	95.00	\$1,953,955.80	6.00	\$111,553.45	6.75	\$196,738.16	107.75	\$2,262,247.41
0005	Eclectic Elementary School	7.00	\$138,153.42	10.00	\$200,788.18	0.00	\$0.00	17.00	\$338,941.60
0008	Eclectic Middle School	5.00	\$100,075.59	7.00	\$141,736.87	0.00	\$0.00	12.00	\$241,812.46
0010	Elmore County High School	22.00	\$354,573.42	6.00	\$123,673.53	0.00	\$0.00	28.00	\$478,246.95
0018	Holtville Elementary School	11.00	\$213,717.34	6.00	\$123,623.78	0.00	\$0.00	17.00	\$337,341.12
0019	Holtville Middle School	6.00	\$118,585.94	9.00	\$176,376.04	0.00	\$0.00	15.00	\$294,961.98
0020	Holtville High School	23.00	\$364,335.27	6.00	\$123,673.53	0.00	\$0.00	29.00	\$488,008.80
0023	Millbrook Middle School	16.00	\$293,174.31	16.00	\$296,231.20	0.00	\$0.00	32.00	\$589,405.51
0035	Coosada Elementary School	9.00	\$177,174.05	20.00	\$384,475.85	0.00	\$0.00	29.00	\$561,649.90
0042	Airport Road Intermediate School	6.00	\$114,793.74	11.00	\$215,233.68	0.00	\$0.00	17.00	\$330,027.42
0050	Stanhope Elmore High School	58.00	\$912,295.42	11.00	\$210,955.06	0.00	\$0.00	69.00	\$1,123,250.48
0062	Redland Elementary School	19.00	\$317,624.13	10.00	\$193,258.53	0.00	\$0.00	29.00	\$510,882.66
0065	Wetumpka Elementary School	10.00	\$183,476.31	14.00	\$269,187.88	0.00	\$0.00	24.00	\$452,664.19
0070	Wetumpka High School	11.00	\$204,052.67	11.00	\$211,015.43	0.00	\$0.00	22.00	\$415,068.10
0075	Wetumpka Middle School	12.00	\$221,992.66	13.00	\$237,623.08	0.00	\$0.00	25.00	\$459,615.74
6000	Elmore County Technical Center	4.00	\$116,365.06	0.00	\$0.00	1.00	\$19,321.07	5.00	\$135,686.13
System Totals		350.25	\$7,194,270.62	162.00	\$3,201,275.60	8.75	\$253,375.23	521.00	\$10,648,921.45

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
027	Escambia County								
0000	Escambia County	10.40	\$407,372.20	0.60	\$28,915.80	0.00	\$0.00	11.00	\$436,288.00
0001	Escambia County Board Of Education	111.61	\$2,047,130.80	1.49	\$26,777.76	4.51	\$39,784.24	117.61	\$2,113,692.80
0010	A.C. Moore Elementary School	9.50	\$175,234.00	5.74	\$105,053.24	0.00	\$0.00	15.24	\$280,287.24
0025	Escambia County High School	12.00	\$193,523.00	7.33	\$132,356.58	0.00	\$0.00	19.33	\$325,879.58
0035	Escambia County Alternative School	3.33	\$31,244.36	0.00	\$0.00	0.00	\$0.00	3.33	\$31,244.36
0040	Escambia County Middle School	11.00	\$187,925.00	8.39	\$143,851.14	0.00	\$0.00	19.39	\$331,776.14
0048	Flomaton Elementary School	7.00	\$122,841.00	1.00	\$15,919.00	0.00	\$0.00	8.00	\$138,760.00
0050	Flomaton High School	8.67	\$152,507.64	8.42	\$144,067.92	0.00	\$0.00	17.09	\$296,575.56
0070	Huxford Elementary School	6.50	\$118,702.00	5.74	\$105,571.24	0.00	\$0.00	12.24	\$224,273.24
0080	Pollard-McCall Junior High School	6.00	\$112,326.00	4.15	\$76,934.90	0.00	\$0.00	10.15	\$189,260.90
0103	Rachel Patterson Elementary School	8.00	\$152,568.00	8.33	\$149,352.58	0.00	\$0.00	16.33	\$301,920.58
0105	W S Neal Elementary School	9.32	\$170,125.60	11.63	\$212,161.60	0.00	\$0.00	20.95	\$382,287.20
0108	W S Neal Middle School	8.00	\$139,434.00	6.27	\$108,377.02	0.00	\$0.00	14.27	\$247,811.02
0110	W S Neal High School	7.50	\$146,070.50	5.18	\$100,500.68	0.00	\$0.00	12.68	\$246,571.18
0120	Turtle Point Environmental Science Center	0.00	\$0.00	0.00	\$0.00	3.00	\$49,674.00	3.00	\$49,674.00
System Totals		218.83	\$4,157,004.10	74.27	\$1,349,839.46	7.51	\$89,458.24	300.61	\$5,596,301.80

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
028	Etowah County								
0000	Etowah County	22.36	\$941,892.66	1.00	\$33,352.00	0.37	\$13,282.26	23.73	\$988,526.92
0001	Etowah County Board Of Education	18.27	\$585,322.62	2.00	\$60,833.00	0.00	\$0.00	20.27	\$646,155.62
0010	Carlisle Elementary School	10.00	\$198,433.50	6.00	\$101,383.00	0.00	\$0.00	16.00	\$299,816.50
0020	Duck Springs Elementary School	7.00	\$132,124.00	5.00	\$87,198.50	0.00	\$0.00	12.00	\$219,322.50
0025	Etowah County Special Education Learning Center	3.04	\$93,209.06	5.46	\$202,060.94	0.00	\$0.00	8.50	\$295,270.00
0030	Etowah County Alternative School	3.00	\$75,242.00	0.00	\$0.00	0.00	\$0.00	3.00	\$75,242.00
0040	Gaston High School	19.00	\$347,633.00	9.84	\$187,840.24	0.00	\$0.00	28.84	\$535,473.24
0050	Glencoe Elementary School	6.00	\$123,703.00	6.00	\$108,014.00	0.00	\$0.00	12.00	\$231,717.00
0060	Glencoe High School	13.00	\$241,426.00	7.00	\$121,341.00	0.00	\$0.00	20.00	\$362,767.00
0065	Glencoe Middle School	4.50	\$90,606.00	0.00	\$0.00	0.00	\$0.00	4.50	\$90,606.00
0070	Hokes Bluff Middle School	7.00	\$149,373.00	3.50	\$68,977.00	0.00	\$0.00	10.50	\$218,350.00
0075	Hokes Bluff High School	15.50	\$292,389.42	6.00	\$102,907.00	0.00	\$0.00	21.50	\$395,296.42
0080	Hokes Bluff Elementary School	10.00	\$181,711.00	10.50	\$184,958.00	0.00	\$0.00	20.50	\$366,669.00
0090	Ivalee Elementary School	6.00	\$114,171.00	3.00	\$61,681.00	0.00	\$0.00	9.00	\$175,852.00
0100	John S Jones Elementary School	19.66	\$356,590.43	14.06	\$245,930.49	0.00	\$0.00	33.72	\$602,520.92
0110	Highland Elementary School	8.00	\$145,718.00	3.00	\$43,943.50	0.00	\$0.00	11.00	\$189,661.50
0115	Rainbow Middle School	19.00	\$344,892.00	6.57	\$124,508.27	0.00	\$0.00	25.57	\$469,400.27
0120	Sardis High School	14.00	\$262,150.00	6.00	\$108,854.00	0.00	\$0.00	20.00	\$371,004.00
0125	Sardis Middle School	7.00	\$152,750.00	5.00	\$91,032.00	0.00	\$0.00	12.00	\$243,782.00
0130	Southside High School	13.00	\$256,176.46	8.00	\$143,141.00	0.00	\$0.00	21.00	\$399,317.46
0135	Southside Elementary School	12.00	\$238,567.00	7.00	\$132,124.00	0.00	\$0.00	19.00	\$370,691.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
028	Etowah County								
0140	West End Elementary School	13.00	\$227,719.00	6.51	\$132,353.61	0.00	\$0.00	19.51	\$360,072.61
0150	West End High School	14.50	\$273,019.00	6.36	\$124,371.96	0.00	\$0.00	20.86	\$397,390.96
0160	Whitesboro Elementary School	6.00	\$114,323.00	7.00	\$127,335.00	0.00	\$0.00	13.00	\$241,658.00
6000	Career Technical Center	7.00	\$204,142.00	0.00	\$0.00	0.00	\$0.00	7.00	\$204,142.00
System Totals		277.83	\$6,143,283.15	134.80	\$2,594,139.51	0.37	\$13,282.26	413.00	\$8,750,704.92

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
029	Fayette County								
0000	Fayette County	3.50	\$171,473.50	0.36	\$13,435.20	1.64	\$59,158.80	5.50	\$244,067.50
0001	Fayette County Board Of Education	39.44	\$735,306.79	1.50	\$32,602.50	8.06	\$206,889.71	49.00	\$974,799.00
0010	Berry Elementary School	4.82	\$108,255.28	6.24	\$119,770.37	0.18	\$3,960.72	11.24	\$231,986.37
0020	Berry High School	3.00	\$72,889.00	3.14	\$62,747.65	2.00	\$36,751.00	8.14	\$172,387.65
0025	Fayette County High School	5.00	\$114,326.00	6.17	\$122,720.91	0.00	\$0.00	11.17	\$237,046.91
0030	Fayette Middle School	7.00	\$153,630.00	8.80	\$172,324.06	2.00	\$53,838.00	17.80	\$379,792.06
0040	Hubbertville School	6.87	\$155,104.94	4.22	\$95,250.77	0.13	\$2,712.06	11.22	\$253,067.77
0050	Fayette Elementary School	6.00	\$140,883.00	6.43	\$131,253.27	1.00	\$19,890.00	13.43	\$292,026.27
	System Totals	75.63	\$1,651,868.51	36.86	\$750,104.73	15.01	\$383,200.29	127.50	\$2,785,173.53

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
030	Franklin County								
0000	Franklin County	4.60	\$231,664.22	0.00	\$0.00	0.00	\$0.00	4.60	\$231,664.22
0001	Franklin County Board Of Education	20.50	\$816,657.51	2.90	\$89,037.90	1.49	\$47,440.60	24.89	\$953,136.01
0010	Belgreen High School	19.50	\$344,249.36	8.00	\$140,611.20	0.00	\$0.00	27.50	\$484,860.56
0015	East Franklin Junior High School	8.00	\$137,338.64	3.00	\$56,251.52	0.00	\$0.00	11.00	\$193,590.16
0030	Phil Campbell High School	15.31	\$293,618.03	10.50	\$177,699.92	0.00	\$0.00	25.81	\$471,317.95
0035	Phil Campbell Elementary School	17.38	\$301,974.92	0.00	\$0.00	0.00	\$0.00	17.38	\$301,974.92
0040	Red Bay High School	19.00	\$345,333.40	11.00	\$189,534.24	0.00	\$0.00	30.00	\$534,867.64
0060	Tharptown Elementary School	14.50	\$253,924.06	11.00	\$182,462.80	0.00	\$0.00	25.50	\$436,386.86
0065	Tharptown High School	8.44	\$164,646.05	0.00	\$0.00	0.00	\$0.00	8.44	\$164,646.05
0090	Vina High School	16.00	\$285,614.04	4.00	\$79,046.32	0.00	\$0.00	20.00	\$364,660.36
6000	Franklin County Career Technical Center	2.00	\$41,956.20	0.00	\$0.00	0.00	\$0.00	2.00	\$41,956.20
System Totals		145.23	\$3,216,976.43	50.40	\$914,643.90	1.49	\$47,440.60	197.12	\$4,179,060.93

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
031	Geneva County								
0000	Geneva County	5.90	\$255,490.66	1.20	\$35,076.84	1.00	\$7,200.00	8.10	\$297,767.50
0001	Geneva County Board Of Education	38.24	\$646,306.89	2.80	\$86,636.01	0.00	\$0.00	41.04	\$732,942.90
0015	Geneva County Elementary School	6.46	\$130,405.71	1.00	\$17,555.91	0.00	\$0.00	7.46	\$147,961.62
0020	Geneva County High School	5.59	\$113,939.91	8.26	\$130,250.27	0.00	\$0.00	13.85	\$244,190.18
0022	Geneva County Middle School	2.58	\$56,420.94	0.00	\$0.00	0.00	\$0.00	2.58	\$56,420.94
0035	Samson Elementary School	4.33	\$91,537.50	4.21	\$69,493.41	0.00	\$0.00	8.54	\$161,030.91
0040	Samson High School	3.49	\$70,401.15	4.52	\$78,916.76	0.00	\$0.00	8.01	\$149,317.91
0045	Samson Middle School	3.46	\$72,491.73	0.00	\$0.00	0.00	\$0.00	3.46	\$72,491.73
0047	Slocomb Elementary School	8.83	\$169,193.28	10.22	\$173,830.48	0.00	\$0.00	19.05	\$343,023.76
0050	Slocomb Middle School	5.15	\$79,594.04	1.00	\$18,023.55	0.00	\$0.00	6.15	\$97,617.59
0060	Slocomb High School	3.73	\$76,493.99	7.03	\$125,401.74	0.00	\$0.00	10.76	\$201,895.73
System Totals		87.76	\$1,762,275.80	40.24	\$735,184.97	1.00	\$7,200.00	129.00	\$2,504,660.77

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
032	Greene County								
0000	Greene County	4.50	\$208,435.50	0.00	\$0.00	6.00	\$70,481.00	10.50	\$278,916.50
0001	Greene County Board Of Education	32.50	\$687,357.50	0.01	\$231.99	1.70	\$60,204.30	34.21	\$747,793.79
0025	Eutaw Primary School	5.81	\$131,537.74	5.58	\$124,470.72	0.00	\$0.00	11.39	\$256,008.46
0030	Greene County High School	4.58	\$126,549.12	3.61	\$87,792.44	0.00	\$0.00	8.19	\$214,341.56
0040	Robert Brown Middle School	4.11	\$102,767.54	8.38	\$170,660.27	0.00	\$0.00	12.49	\$273,427.81
	System Totals	51.50	\$1,256,647.40	17.58	\$383,155.42	7.70	\$130,685.30	76.78	\$1,770,488.12

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
033	Hale County								
0000	Hale County	6.00	\$254,037.36	2.18	\$67,283.98	0.00	\$0.00	8.18	\$321,321.34
0001	Hale County Board Of Education	52.00	\$917,692.59	2.00	\$69,029.44	2.13	\$89,111.07	56.13	\$1,075,833.10
0041	Greensboro Elementary School	10.91	\$236,480.53	7.44	\$136,612.65	0.09	\$4,391.43	18.44	\$377,484.61
0042	Greensboro Middle School	4.50	\$102,041.68	2.00	\$33,524.46	0.00	\$0.00	6.50	\$135,566.14
0043	Greensboro High School	5.00	\$118,110.26	7.50	\$142,326.56	0.00	\$0.00	12.50	\$260,436.82
0050	Hale County High School	4.30	\$89,002.68	7.00	\$134,132.95	0.70	\$18,638.26	12.00	\$241,773.89
0055	Hale County Middle School	3.50	\$73,766.67	1.50	\$24,017.58	0.00	\$0.00	5.00	\$97,784.25
0060	Moundville Elementary School	7.00	\$139,626.81	8.38	\$154,781.08	1.00	\$26,626.08	16.38	\$321,033.97
6000	College and Career Academy	2.00	\$46,966.80	0.00	\$0.00	0.00	\$0.00	2.00	\$46,966.80
System Totals		95.21	\$1,977,725.38	38.00	\$761,708.70	3.92	\$138,766.84	137.13	\$2,878,200.92

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
034	Henry County								
0000	Henry County	8.85	\$373,476.34	2.15	\$55,419.20	1.00	\$74,880.00	12.00	\$503,775.54
0001	Henry County Board Of Education	36.00	\$545,091.00	0.00	\$0.00	0.00	\$0.00	36.00	\$545,091.00
0017	Abbeville Elementary School	7.55	\$150,206.02	11.65	\$216,289.90	0.00	\$0.00	19.20	\$366,495.92
0020	Abbeville High School	7.00	\$186,335.00	5.20	\$111,624.60	0.00	\$0.00	12.20	\$297,959.60
0025	Henry County Virtual Campus	2.00	\$35,185.00	0.00	\$0.00	0.00	\$0.00	2.00	\$35,185.00
0030	Headland Elementary School	10.10	\$219,746.02	12.10	\$220,417.90	0.00	\$0.00	22.20	\$440,163.92
0035	Headland Middle School	4.00	\$90,165.00	5.20	\$111,432.60	0.00	\$0.00	9.20	\$201,597.60
0040	Headland High School	8.00	\$157,007.00	3.20	\$65,465.60	0.00	\$0.00	11.20	\$222,472.60
System Totals		83.50	\$1,757,211.38	39.50	\$780,649.80	1.00	\$74,880.00	124.00	\$2,612,741.18

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
035	Houston County								
0000	Houston County	7.75	\$336,024.98	0.50	\$15,473.10	1.00	\$24,882.70	9.25	\$376,380.78
0001	Houston County Board Of Education	43.25	\$1,176,967.41	0.00	\$0.00	1.00	\$17,383.52	44.25	\$1,194,350.93
0010	Ashford High School	28.00	\$458,384.90	7.03	\$139,233.68	0.00	\$0.00	35.03	\$597,618.58
0012	Ashford Elementary School	16.00	\$265,095.50	11.07	\$221,389.39	0.00	\$0.00	27.07	\$486,484.89
0020	Cottonwood High School	18.00	\$289,706.83	10.07	\$198,268.44	0.00	\$0.00	28.07	\$487,975.27
0035	Houston County Alternative School	0.50	\$11,471.45	0.00	\$0.00	0.50	\$11,471.45	1.00	\$22,942.90
0040	Houston County High School	13.00	\$219,919.02	3.03	\$76,177.79	0.00	\$0.00	16.03	\$296,096.81
0050	Rehobeth High School	8.00	\$148,407.94	5.06	\$106,768.58	0.00	\$0.00	13.06	\$255,176.52
0052	Rehobeth Elementary School	6.56	\$128,833.72	8.77	\$167,545.06	1.00	\$22,486.60	16.33	\$318,865.38
0054	Rehobeth Middle School	33.44	\$484,707.18	4.35	\$83,418.41	0.00	\$0.00	37.79	\$568,125.59
0070	Webb Elementary School	13.00	\$216,900.45	7.06	\$154,934.97	0.00	\$0.00	20.06	\$371,835.42
0080	Wicksburg High School	17.00	\$290,853.28	8.06	\$157,515.94	0.00	\$0.00	25.06	\$448,369.22
6000	Houston County Area Vocational Center	3.00	\$87,055.51	0.00	\$0.00	1.00	\$23,425.15	4.00	\$110,480.66
System Totals		207.50	\$4,114,328.17	65.00	\$1,320,725.36	4.50	\$99,649.42	277.00	\$5,534,702.95

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
036	Jackson County								
0000	Jackson County	1.00	\$27,670.24	1.75	\$65,590.72	12.50	\$382,408.88	15.25	\$475,669.84
0001	Jackson County Board Of Education	18.00	\$860,929.42	1.00	\$18,183.36	9.15	\$400,252.32	28.15	\$1,279,365.10
0010	Bridgeport Middle School	3.00	\$88,084.88	4.09	\$85,351.99	1.00	\$16,972.80	8.09	\$190,409.67
0015	Bridgeport Elementary School	7.50	\$172,370.64	4.49	\$93,088.10	0.60	\$10,910.02	12.59	\$276,368.76
0020	Bryant School	6.00	\$111,795.84	2.10	\$49,365.24	1.00	\$21,558.16	9.10	\$182,719.24
0030	Dutton Elementary School	10.00	\$205,516.48	4.13	\$84,891.72	1.00	\$15,912.00	15.13	\$306,320.20
0040	Flat Rock School	5.00	\$96,417.36	4.05	\$86,462.24	2.00	\$32,884.80	11.05	\$215,764.40
0050	Hollywood Elementary School	11.33	\$226,231.82	10.08	\$198,302.87	3.00	\$48,796.80	24.41	\$473,331.49
0070	Macedonia School	7.34	\$113,741.47	2.08	\$48,640.63	0.00	\$0.00	9.42	\$162,382.10
0075	North Jackson High School	15.00	\$286,935.67	7.24	\$145,472.65	1.00	\$15,912.00	23.24	\$448,320.32
0080	North Sand Mountain School	18.50	\$337,969.52	9.33	\$191,751.73	0.00	\$0.00	27.83	\$529,721.25
0090	Paint Rock Valley High School	7.00	\$150,552.32	2.04	\$45,704.31	1.50	\$23,868.00	10.54	\$220,124.63
0100	Pisgah High School	17.00	\$306,804.40	7.30	\$151,316.44	1.00	\$15,912.00	25.30	\$474,032.84
0110	Rosalie Elementary School	9.00	\$181,220.00	4.11	\$87,012.53	1.00	\$16,972.80	14.11	\$285,205.33
0120	Section High School	13.33	\$249,879.02	6.26	\$131,274.19	0.00	\$0.00	19.59	\$381,153.21
0130	Skyline High School	22.00	\$395,383.76	6.24	\$127,298.65	2.00	\$31,824.00	30.24	\$554,506.41
0135	Stevenson Elementary School	10.00	\$216,887.84	5.18	\$108,926.84	1.00	\$18,183.36	16.18	\$343,998.04
0140	Stevenson Middle School	9.00	\$179,916.88	6.15	\$115,079.42	1.00	\$15,912.00	16.15	\$310,908.30
0150	Woodville High School	17.87	\$337,324.96	10.28	\$199,500.02	1.13	\$22,581.28	29.28	\$559,406.26
6000	Epruett Center Of Technology	5.00	\$164,911.76	0.00	\$0.00	0.00	\$0.00	5.00	\$164,911.76
System Totals		212.87	\$4,710,544.28	97.90	\$2,033,213.65	39.88	\$1,090,861.22	350.65	\$7,834,619.15

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
037	Jefferson County								
0000	Jefferson County	9.00	\$477,903.00	1.80	\$100,352.80	31.20	\$2,192,273.20	42.00	\$2,770,529.00
0001	Jefferson County Board Of Education	604.00	\$12,576,770.00	22.00	\$926,733.00	117.50	\$2,815,658.20	743.50	\$16,319,161.20
0030	Adamsville Elementary School	7.00	\$260,435.00	4.00	\$93,315.00	0.00	\$0.00	11.00	\$353,750.00
0050	Bagley Elementary School	7.00	\$220,759.00	6.00	\$143,371.00	0.00	\$0.00	13.00	\$364,130.00
0078	Minor Middle School	9.00	\$242,040.00	7.00	\$157,660.00	0.00	\$0.00	16.00	\$399,700.00
0095	Bragg Middle School	8.00	\$230,419.00	8.00	\$194,467.00	0.00	\$0.00	16.00	\$424,886.00
0110	Brighton School	7.00	\$197,701.00	5.00	\$113,032.00	0.00	\$0.00	12.00	\$310,733.00
0125	Jefferson County Counseling Learning Center-East	3.00	\$106,599.00	0.00	\$0.00	0.00	\$0.00	3.00	\$106,599.00
0135	Brookville Elementary School	4.00	\$123,421.00	3.00	\$75,907.00	0.00	\$0.00	7.00	\$199,328.00
0138	Bryan Elementary School	9.00	\$266,735.00	5.00	\$114,083.00	0.00	\$0.00	14.00	\$380,818.00
0160	Center Point Elementary School	11.00	\$308,187.00	7.00	\$158,411.00	0.00	\$0.00	18.00	\$466,598.00
0170	Chalkville Elementary School	11.00	\$296,037.00	12.00	\$260,998.00	0.00	\$0.00	23.00	\$557,035.00
0180	Clay Elementary School	6.00	\$184,563.00	5.00	\$114,239.00	0.00	\$0.00	11.00	\$298,802.00
0185	Clay-Chalkville High School	11.00	\$328,394.00	9.00	\$197,488.00	0.00	\$0.00	20.00	\$525,882.00
0190	Clay-Chalkville Middle School	11.00	\$306,891.00	8.00	\$172,466.00	0.00	\$0.00	19.00	\$479,357.00
0200	Concord Elementary School	4.00	\$124,746.00	4.00	\$91,543.00	0.00	\$0.00	8.00	\$216,289.00
0210	Corner High School	11.00	\$310,505.00	5.00	\$113,540.00	0.00	\$0.00	16.00	\$424,045.00
0211	Corner Middle School	6.00	\$191,309.00	5.00	\$117,605.00	0.00	\$0.00	11.00	\$308,914.00
0220	Crumly Chapel Elementary School	7.00	\$185,826.00	3.00	\$75,879.00	0.00	\$0.00	10.00	\$261,705.00
0270	Erwin Intermediate School	7.00	\$179,891.00	9.00	\$199,865.00	0.00	\$0.00	16.00	\$379,756.00
0275	Erwin Middle School	10.00	\$267,628.00	6.00	\$137,146.00	0.00	\$0.00	16.00	\$404,774.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
037	Jefferson County								
0280	Center Point High School	19.00	\$517,543.00	7.00	\$157,944.00	0.00	\$0.00	26.00	\$675,487.00
0290	Fultondale Elementary School	11.00	\$289,981.00	7.00	\$154,499.00	0.00	\$0.00	18.00	\$444,480.00
0295	Fultondale High School	11.00	\$290,625.00	7.00	\$156,114.00	0.00	\$0.00	18.00	\$446,739.00
0300	Gardendale Elementary School	13.00	\$410,377.00	8.00	\$186,077.00	0.00	\$0.00	21.00	\$596,454.00
0310	Gardendale High School	18.00	\$448,960.00	9.00	\$237,234.00	0.00	\$0.00	27.00	\$686,194.00
0360	Greenwood Elementary School	6.00	\$170,272.00	3.00	\$72,653.00	0.00	\$0.00	9.00	\$242,925.00
0400	Hillview Elementary School	4.00	\$131,348.00	4.00	\$95,316.00	0.00	\$0.00	8.00	\$226,664.00
0410	Hueytown Elementary School	17.60	\$507,785.56	6.00	\$138,489.00	0.00	\$0.00	23.60	\$646,274.56
0420	Hueytown High School	16.00	\$423,440.00	8.00	\$179,438.00	0.00	\$0.00	24.00	\$602,878.00
0430	Irondale Community School	6.00	\$173,783.00	5.00	\$113,447.00	0.00	\$0.00	11.00	\$287,230.00
0431	Irondale Middle School	8.00	\$232,621.00	6.00	\$139,993.00	0.00	\$0.00	14.00	\$372,614.00
0440	Kermit Johnson School	9.00	\$253,109.00	8.00	\$175,137.00	0.00	\$0.00	17.00	\$428,246.00
0500	Lipscomb Elementary School	4.00	\$129,817.00	2.00	\$52,618.00	0.00	\$0.00	6.00	\$182,435.00
0520	McAdory High School	16.00	\$417,136.00	7.00	\$159,787.00	0.00	\$0.00	23.00	\$576,923.00
0525	McAdory Elementary School	15.00	\$422,968.88	8.00	\$173,846.00	0.00	\$0.00	23.00	\$596,814.88
0528	McAdory Middle School	11.00	\$284,307.00	6.00	\$136,986.00	0.00	\$0.00	17.00	\$421,293.00
0580	Minor Community School	9.00	\$236,860.00	4.00	\$94,072.00	0.00	\$0.00	13.00	\$330,932.00
0585	Minor High School	13.00	\$373,146.00	8.00	\$176,523.00	0.00	\$0.00	21.00	\$549,669.00
0610	Mortimer Jordan High School	13.00	\$338,587.00	8.00	\$182,134.00	0.00	\$0.00	21.00	\$520,721.00
0630	Mount Olive Elementary School	6.00	\$189,231.00	5.00	\$116,245.00	0.00	\$0.00	11.00	\$305,476.00
0660	North Highland Elementary School	6.00	\$164,243.00	3.00	\$71,543.00	0.00	\$0.00	9.00	\$235,786.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
037	Jefferson County								
0662	North Jefferson Middle School	6.00	\$187,484.00	6.00	\$133,714.00	0.00	\$0.00	12.00	\$321,198.00
0670	Gresham Elementary School	6.53	\$191,122.55	4.00	\$92,837.00	0.00	\$0.00	10.53	\$283,959.55
0685	Oak Grove Elementary School	7.00	\$198,479.00	5.00	\$115,881.00	0.00	\$0.00	12.00	\$314,360.00
0690	Oak Grove High School	12.00	\$308,220.00	7.00	\$162,470.00	0.00	\$0.00	19.00	\$470,690.00
0700	Pinson Elementary School	12.00	\$312,959.00	8.00	\$179,280.00	0.00	\$0.00	20.00	\$492,239.00
0710	Pinson Valley High School	9.00	\$244,253.00	8.00	\$178,803.00	0.00	\$0.00	17.00	\$423,056.00
0730	Hueytown Middle School	11.00	\$289,648.00	6.00	\$138,873.00	0.00	\$0.00	17.00	\$428,521.00
0735	Pleasant Grove High School	17.00	\$428,623.00	6.00	\$142,525.00	0.00	\$0.00	23.00	\$571,148.00
0736	Pleasant Grove Elementary School	7.00	\$199,372.00	8.00	\$171,563.00	0.00	\$0.00	15.00	\$370,935.00
0737	JCIB Middle School	5.00	\$156,744.00	3.00	\$74,422.00	0.00	\$0.00	8.00	\$231,166.00
0790	Rudd Middle School	6.00	\$184,164.00	6.00	\$134,290.00	0.00	\$0.00	12.00	\$318,454.00
0795	Shades Valley High School	15.00	\$434,820.00	7.00	\$160,375.00	0.00	\$0.00	22.00	\$595,195.00
0840	Snow Rogers Elementary School	4.00	\$103,737.00	3.00	\$73,059.00	0.00	\$0.00	7.00	\$176,796.00
0842	Grantswood Community Elementary School	6.00	\$154,666.00	2.00	\$52,633.00	0.00	\$0.00	8.00	\$207,299.00
0845	William E Burkett Multi-Handicapped Center	9.50	\$316,867.00	30.50	\$734,573.00	0.00	\$0.00	40.00	\$1,051,440.00
0910	Warrior Elementary School	8.00	\$212,670.00	4.00	\$95,300.00	0.00	\$0.00	12.00	\$307,970.00
0940	West Jefferson Elementary School	4.00	\$113,149.00	3.00	\$69,468.00	0.00	\$0.00	7.00	\$182,617.00
System Totals		1,138.63	\$27,829,876.99	380.30	\$9,238,261.80	148.70	\$5,007,931.40	1,667.63	\$42,076,070.19

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
038	Lamar County								
0000	Lamar County	3.57	\$179,408.95	1.10	\$56,898.74	0.00	\$0.00	4.67	\$236,307.69
0001	Lamar County Board Of Education	43.02	\$826,495.71	0.96	\$32,793.60	0.00	\$0.00	43.98	\$859,289.31
0055	South Lamar School	4.00	\$98,732.00	7.00	\$124,828.00	1.00	\$18,754.00	12.00	\$242,314.00
0060	Sulligent School	7.00	\$176,054.00	10.00	\$166,845.00	1.00	\$18,754.00	18.00	\$361,653.00
0080	Vernon Elementary School	2.75	\$59,930.75	4.25	\$79,429.25	1.00	\$18,754.00	8.00	\$158,114.00
0090	Lamar County High-Intermediate	5.00	\$154,935.00	13.00	\$224,205.00	0.00	\$0.00	18.00	\$379,140.00
6000	Lamar County School Of Technology	3.35	\$99,877.00	0.00	\$0.00	0.00	\$0.00	3.35	\$99,877.00
System Totals		68.69	\$1,595,433.41	36.31	\$684,999.59	3.00	\$56,262.00	108.00	\$2,336,695.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
039	Lauderdale County								
0000	Lauderdale County	19.50	\$688,086.50	1.50	\$51,337.50	0.00	\$0.00	21.00	\$739,424.00
0001	Lauderdale County Board Of Education	17.00	\$495,622.40	0.50	\$6,438.50	14.00	\$561,679.00	31.50	\$1,063,739.90
0020	Brooks High School	25.12	\$439,695.29	13.36	\$242,501.20	2.50	\$70,490.00	40.98	\$752,686.49
0025	Brooks Elementary School	16.75	\$310,460.50	12.11	\$204,058.70	3.00	\$74,666.00	31.86	\$589,185.20
0030	Central High School	32.19	\$620,009.84	17.90	\$275,087.50	4.00	\$92,799.00	54.09	\$987,896.34
0060	Kilby Laboratory School	1.50	\$41,563.00	2.00	\$23,887.00	2.00	\$48,257.00	5.50	\$113,707.00
0070	Lauderdale County High School	28.65	\$490,003.15	19.14	\$282,098.38	3.50	\$88,931.00	51.29	\$861,032.53
0080	Lexington School	18.70	\$362,811.32	10.10	\$162,277.00	3.00	\$74,805.00	31.80	\$599,893.32
0110	Rogers High School	31.18	\$556,144.05	18.13	\$282,840.10	4.00	\$101,268.00	53.31	\$940,252.15
0120	Underwood Elementary School	5.00	\$133,671.00	4.54	\$80,687.80	1.00	\$26,344.00	10.54	\$240,702.80
0130	Waterloo High School	13.83	\$259,490.15	6.07	\$104,863.90	1.50	\$43,200.00	21.40	\$407,554.05
0140	Wilson High School	29.18	\$518,881.47	21.15	\$321,375.50	5.00	\$125,341.00	55.33	\$965,597.97
6000	Allen Thornton Career Technical Center	5.50	\$189,740.00	1.00	\$13,142.00	1.50	\$37,653.00	8.00	\$240,535.00
System Totals		244.10	\$5,106,178.67	127.50	\$2,050,595.08	45.00	\$1,345,433.00	416.60	\$8,502,206.75

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
040	Lawrence County								
0000	Lawrence County	11.00	\$492,964.00	1.85	\$68,347.00	0.00	\$0.00	12.85	\$561,311.00
0001	Lawrence County Board Of Education	107.37	\$2,115,235.55	3.15	\$115,260.00	0.63	\$20,109.45	111.15	\$2,250,605.00
0010	The Judy Jester Learning Center	2.00	\$41,732.00	0.00	\$0.00	0.00	\$0.00	2.00	\$41,732.00
0020	East Lawrence High School	3.50	\$97,838.50	9.00	\$170,880.00	0.00	\$0.00	12.50	\$268,718.50
0025	East Lawrence Elementary School	7.40	\$177,252.96	7.00	\$137,487.00	0.60	\$11,873.04	15.00	\$326,613.00
0030	R A Hubbard High School	5.00	\$138,574.00	4.00	\$89,858.00	0.00	\$0.00	9.00	\$228,432.00
0035	East Lawrence Middle School	5.50	\$144,835.50	3.00	\$62,958.00	0.00	\$0.00	8.50	\$207,793.50
0040	Hatton Elementary School	5.28	\$138,285.36	6.00	\$119,286.00	0.22	\$4,606.14	11.50	\$262,177.50
0050	Hatton High School	5.00	\$129,809.00	3.50	\$78,512.50	0.00	\$0.00	8.50	\$208,321.50
0060	Hazlewood Elementary School	6.00	\$165,387.00	4.00	\$89,858.00	0.00	\$0.00	10.00	\$255,245.00
0090	Lawrence County High School	7.00	\$190,518.00	7.00	\$149,105.00	0.00	\$0.00	14.00	\$339,623.00
0110	Moulton Elementary School	9.00	\$231,751.00	14.00	\$292,908.00	0.00	\$0.00	23.00	\$524,659.00
0120	Moulton Middle School	6.00	\$142,495.00	3.00	\$62,558.00	0.00	\$0.00	9.00	\$205,053.00
0130	Mount Hope	2.00	\$50,863.00	3.00	\$54,686.00	0.00	\$0.00	5.00	\$105,549.00
0140	Speake	5.19	\$126,670.27	3.50	\$74,160.00	0.31	\$7,155.73	9.00	\$207,986.00
0145	Lawrence County Developmental	2.50	\$55,984.00	0.50	\$11,243.00	0.00	\$0.00	3.00	\$67,227.00
6000	Lawrence County Center Technology	3.00	\$98,064.00	0.00	\$0.00	0.00	\$0.00	3.00	\$98,064.00
System Totals		192.74	\$4,538,259.14	72.50	\$1,577,106.50	1.76	\$43,744.36	267.00	\$6,159,110.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
041	Lee County								
0000	Lee County	0.00	\$0.00	1.30	\$61,119.70	12.40	\$601,341.04	13.70	\$662,460.74
0001	Lee County Board Of Education	175.47	\$3,428,063.45	0.00	\$0.00	31.03	\$1,045,712.48	206.50	\$4,473,775.93
0010	Beauregard High School	13.50	\$321,090.50	6.06	\$121,324.47	2.00	\$55,860.00	21.56	\$498,274.97
0011	Beauregard Elementary School	15.00	\$284,298.00	7.08	\$146,616.96	3.00	\$63,408.87	25.08	\$494,323.83
0020	Beulah High School	11.00	\$233,975.00	6.06	\$124,114.47	2.00	\$40,340.32	19.06	\$398,429.79
0021	Beulah Elementary School	10.00	\$204,550.00	7.09	\$147,222.51	1.00	\$25,092.66	18.09	\$376,865.17
0030	Loachapoka High School	8.50	\$202,361.50	7.08	\$141,382.58	1.00	\$46,104.00	16.58	\$389,848.08
0031	Loachapoka Elementary School	10.50	\$212,530.50	0.80	\$18,447.20	0.00	\$0.00	11.30	\$230,977.70
0040	Sanford Middle School	13.00	\$307,738.51	5.08	\$109,098.96	2.00	\$55,241.00	20.08	\$472,078.47
0050	West Smiths Station Elementary School	16.00	\$311,366.58	7.09	\$148,523.51	2.00	\$65,801.00	25.09	\$525,691.09
0060	Smiths Station High School	22.00	\$494,281.18	10.07	\$190,120.41	3.00	\$79,287.00	35.07	\$763,688.59
0061	East Smiths Station Elementary School	20.00	\$418,405.94	7.11	\$147,796.00	1.00	\$31,814.00	28.11	\$598,015.94
0062	South Smiths Station Elementary School	15.00	\$294,964.52	6.08	\$129,890.96	2.00	\$42,884.00	23.08	\$467,739.48
0063	Smith Station Freshman Center	5.50	\$127,568.50	0.00	\$0.00	1.00	\$33,914.00	6.50	\$161,482.50
0070	Smiths Station Junior High School	15.00	\$393,174.00	9.13	\$195,315.88	2.00	\$55,860.00	26.13	\$644,349.88
0072	Wacoochee Elementary School	9.00	\$171,919.90	6.07	\$116,014.33	2.00	\$57,892.00	17.07	\$345,826.23
System Totals		359.47	\$7,406,288.08	86.10	\$1,796,987.94	67.43	\$2,300,552.37	513.00	\$11,503,828.39

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
042	Limestone County								
0000	Limestone County	3.00	\$174,402.80	0.90	\$51,182.35	7.85	\$487,344.47	11.75	\$712,929.62
0001	Limestone County Board Of Education	32.75	\$822,272.68	48.00	\$908,224.68	23.25	\$1,023,503.73	104.00	\$2,754,001.09
0010	Ardmore High School	22.00	\$475,149.87	7.22	\$146,118.08	2.00	\$42,463.20	31.22	\$663,731.15
0012	Blue Springs Elementary School	9.50	\$268,534.63	6.10	\$122,313.52	0.00	\$0.00	15.60	\$390,848.15
0015	Cedar Hill Elementary School	7.50	\$190,479.51	4.14	\$88,103.44	1.00	\$17,587.44	12.64	\$296,170.39
0020	Clements High School	27.50	\$586,606.63	5.14	\$103,482.60	0.00	\$0.00	32.64	\$690,089.23
0024	Creekside Primary School	3.75	\$103,106.38	0.00	\$0.00	0.00	\$0.00	3.75	\$103,106.38
0025	Creekside Elementary School	16.75	\$342,062.89	7.24	\$146,263.83	0.00	\$0.00	23.99	\$488,326.72
0030	East Limestone High School	27.00	\$570,401.03	8.28	\$171,733.32	0.00	\$0.00	35.28	\$742,134.35
0040	Johnson Elementary School	16.79	\$379,009.88	4.06	\$83,802.27	1.21	\$12,372.54	22.06	\$475,184.69
0050	Elkmont High School	17.75	\$402,045.80	8.24	\$170,748.39	0.00	\$0.00	25.99	\$572,794.19
0051	Elkmont Elementary School	3.75	\$100,629.10	0.00	\$0.00	0.00	\$0.00	3.75	\$100,629.10
0080	Owens Elementary School	11.00	\$287,905.28	6.10	\$122,805.44	0.00	\$0.00	17.10	\$410,710.72
0090	Piney Chapel Elementary School	12.00	\$262,392.52	3.04	\$65,022.04	0.00	\$0.00	15.04	\$327,414.56
0120	Tanner High School	25.75	\$528,347.82	8.19	\$165,671.51	0.00	\$0.00	33.94	\$694,019.33
0121	Tanner Elementary School	4.75	\$118,638.78	1.00	\$22,787.44	0.00	\$0.00	5.75	\$141,426.22
0140	West Limestone High School	30.50	\$659,219.70	9.24	\$198,900.75	0.00	\$0.00	39.74	\$858,120.45
System Totals		272.04	\$6,271,205.30	126.89	\$2,567,159.66	35.31	\$1,583,271.38	434.24	\$10,421,636.34

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
043	Lowndes County								
0000	Lowndes County	2.00	\$72,355.00	0.75	\$26,653.50	4.00	\$158,612.00	6.75	\$257,620.50
0001	Lowndes County Board Of Education	10.50	\$288,773.30	2.40	\$34,670.80	1.00	\$23,894.00	13.90	\$347,338.10
0015	Calhoun High School	8.70	\$166,014.43	4.30	\$81,637.22	0.00	\$0.00	13.00	\$247,651.65
0020	Central Elementary School	3.00	\$58,647.00	6.29	\$117,526.71	0.00	\$0.00	9.29	\$176,173.71
0025	Central High School	12.45	\$208,244.66	5.28	\$98,684.34	0.00	\$0.00	17.73	\$306,929.00
0030	Fort Deposit Elementary School	3.00	\$56,742.00	5.29	\$99,954.71	0.00	\$0.00	8.29	\$156,696.71
0040	Hayneville Middle School	7.80	\$131,232.71	4.28	\$82,821.34	0.00	\$0.00	12.08	\$214,054.05
0050	Lowndes County Middle School	8.00	\$127,443.00	3.28	\$65,772.34	0.00	\$0.00	11.28	\$193,215.34
0060	Project Success Learning Center	0.60	\$10,325.40	0.00	\$0.00	0.00	\$0.00	0.60	\$10,325.40
0080	Jackson-Steele Elementary School	10.90	\$211,322.36	6.28	\$108,193.34	0.00	\$0.00	17.18	\$319,515.70
System Totals		66.95	\$1,331,099.86	38.15	\$715,914.30	5.00	\$182,506.00	110.10	\$2,229,520.16

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
044	Macon County								
0000	Macon County	7.20	\$315,071.23	1.80	\$62,413.41	0.00	\$0.00	9.00	\$377,484.64
0001	Macon County Board Of Education	55.05	\$1,207,031.24	4.05	\$134,150.21	0.00	\$0.00	59.10	\$1,341,181.45
0010	Booker T Washington High	5.00	\$117,877.76	7.80	\$173,254.08	0.00	\$0.00	12.80	\$291,131.84
0020	DC Wolfe School	1.00	\$22,373.52	4.27	\$93,117.16	0.00	\$0.00	5.27	\$115,490.68
0025	George Washington Carver Elementary School	4.45	\$93,498.96	6.07	\$128,413.79	0.00	\$0.00	10.52	\$221,912.75
0060	Notasulga High School	6.25	\$118,494.74	5.13	\$121,500.45	0.00	\$0.00	11.38	\$239,995.19
0095	Tuskegee Public Elementary	3.00	\$64,295.92	6.36	\$135,997.88	0.00	\$0.00	9.36	\$200,293.80
0100	Tuskegee Institute Middle School	3.00	\$67,828.80	3.67	\$94,960.56	0.00	\$0.00	6.67	\$162,789.36
6000	Macon County Area Vocational School	1.00	\$24,897.60	0.00	\$0.00	0.00	\$0.00	1.00	\$24,897.60
	System Totals	85.95	\$2,031,369.77	39.15	\$943,807.54	0.00	\$0.00	125.10	\$2,975,177.31

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
045	Madison County								
0000	Madison County	27.00	\$1,351,680.00	0.00	\$0.00	3.00	\$106,332.00	30.00	\$1,458,012.00
0001	Madison County Board Of Education	71.00	\$2,290,228.00	77.50	\$1,467,927.00	42.50	\$1,009,817.50	191.00	\$4,767,972.50
0030	Buckhorn High School	17.00	\$362,528.00	13.30	\$244,441.92	7.00	\$210,631.00	37.30	\$817,600.92
0035	Buckhorn Middle School	14.00	\$241,066.00	8.20	\$162,546.28	9.00	\$254,117.00	31.20	\$657,729.28
0040	Central School	18.00	\$402,485.00	7.15	\$137,270.96	4.00	\$114,080.00	29.15	\$653,835.96
0060	Harvest School	17.00	\$355,028.00	7.20	\$136,735.28	2.00	\$61,937.00	26.20	\$553,700.28
0063	Hazel Green Elementary School	21.00	\$450,595.00	8.20	\$160,200.28	3.00	\$86,342.00	32.20	\$697,137.28
0070	Hazel Green High School	19.00	\$392,934.00	12.25	\$232,656.60	7.00	\$222,770.00	38.25	\$848,360.60
0090	Madison County Elementary School	8.00	\$203,208.00	5.15	\$107,886.96	6.00	\$190,653.00	19.15	\$501,747.96
0095	Madison County High School	18.00	\$351,275.00	6.10	\$120,012.64	5.00	\$167,080.00	29.10	\$638,367.64
0110	Madison Cross Roads Elementary School	26.00	\$512,885.00	10.25	\$186,325.60	2.00	\$65,216.00	38.25	\$764,426.60
0115	Meridianville Middle School	16.00	\$326,057.00	8.15	\$164,142.96	5.00	\$163,198.00	29.15	\$653,397.96
0120	Monrovia Middle School	22.00	\$419,788.00	10.30	\$199,064.92	5.00	\$182,033.00	37.30	\$800,885.92
0130	Monrovia Elementary School	15.00	\$341,712.00	5.15	\$105,338.96	2.00	\$59,121.00	22.15	\$506,171.96
0132	Lynn Fanning Elementary School	20.00	\$414,863.00	5.15	\$104,123.96	2.00	\$59,121.00	27.15	\$578,107.96
0135	Mt Carmel Elementary School	10.00	\$257,553.00	7.15	\$130,171.96	3.00	\$73,978.00	20.15	\$461,702.96
0140	New Hope High School	19.00	\$374,860.00	4.10	\$78,229.64	4.00	\$135,502.00	27.10	\$588,591.64
0141	New Hope Elementary School	11.00	\$245,913.00	8.20	\$160,769.28	5.00	\$151,057.00	24.20	\$557,739.28
0150	New Market School	12.00	\$293,000.00	5.10	\$107,242.64	2.00	\$63,293.00	19.10	\$463,535.64
0170	Owens Cross Roads School	8.00	\$193,391.00	5.10	\$102,471.64	2.00	\$87,970.00	15.10	\$383,832.64
0176	Riverton Intermediate School	21.00	\$427,584.00	8.25	\$161,961.60	2.00	\$66,520.00	31.25	\$656,065.60

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
045	Madison County								
0180	Riverton Elementary School	16.00	\$368,300.00	4.15	\$87,665.96	3.00	\$86,684.00	23.15	\$542,649.96
0185	Legacy Elementary School	11.00	\$207,814.00	7.20	\$134,624.28	7.00	\$229,746.00	25.20	\$572,184.28
0190	Sparkman High School	37.00	\$704,823.00	12.30	\$234,781.92	7.00	\$232,120.00	56.30	\$1,171,724.92
0191	Sparkman Ninth Grade School	6.00	\$188,985.00	8.20	\$159,963.28	4.00	\$124,736.00	18.20	\$473,684.28
0195	Sparkman Middle School	17.00	\$344,801.00	9.25	\$180,883.60	5.00	\$139,355.00	31.25	\$665,039.60
0210	Walnut Grove School	7.00	\$156,966.00	4.15	\$89,134.96	4.00	\$141,391.00	15.15	\$387,491.96
0215	Moores Mill Intermediate School	6.00	\$119,380.00	7.15	\$136,162.96	10.00	\$251,672.00	23.15	\$507,214.96
0230	Endeavor Elementary School	17.00	\$362,909.00	7.15	\$136,628.96	5.00	\$123,231.00	29.15	\$622,768.96
6000	Madison County Career Technical Center	5.00	\$165,796.00	0.00	\$0.00	2.00	\$78,628.00	7.00	\$244,424.00
System Totals		532.00	\$12,828,407.00	281.50	\$5,429,367.00	169.50	\$4,938,331.50	983.00	\$23,196,105.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
046	Marengo County								
0000	Marengo County	3.21	\$152,669.24	1.29	\$37,159.26	0.00	\$0.00	4.50	\$189,828.50
0001	Marengo County Board Of Education	10.26	\$286,149.77	0.24	\$14,027.23	1.00	\$36,400.00	11.50	\$336,577.00
0010	Amelia L. Johnson High School	9.16	\$155,360.49	3.38	\$65,503.69	1.00	\$24,000.00	13.54	\$244,864.18
0060	Marengo High School	15.39	\$245,530.04	4.73	\$88,100.12	0.46	\$8,627.30	20.58	\$342,257.46
0090	Sweet Water High School	15.41	\$227,102.44	11.57	\$192,207.02	0.40	\$10,396.40	27.38	\$429,705.86
	System Totals	53.43	\$1,066,811.98	21.21	\$396,997.32	2.86	\$79,423.70	77.50	\$1,543,233.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
047	Marion County								
0000	Marion County	3.95	\$181,171.80	1.40	\$53,680.20	5.00	\$30,000.00	10.35	\$264,852.00
0001	Marion County Board Of Education	57.50	\$1,134,448.00	1.00	\$29,936.00	0.00	\$0.00	58.50	\$1,164,384.00
0010	Brilliant Elementary School	3.50	\$69,892.00	3.41	\$80,573.40	0.00	\$0.00	6.91	\$150,465.40
0020	Brilliant High School	3.50	\$69,892.00	1.00	\$16,659.00	0.00	\$0.00	4.50	\$86,551.00
0060	Guin Elementary School	4.00	\$77,052.00	5.48	\$136,121.83	0.00	\$0.00	9.48	\$213,173.83
0065	Hackleburg Elementary School	3.50	\$69,687.00	0.00	\$0.00	0.00	\$0.00	3.50	\$69,687.00
0070	Hackleburg High School	3.50	\$69,687.00	7.50	\$169,877.85	0.00	\$0.00	11.00	\$239,564.85
0075	Hamilton Elementary School	8.50	\$163,631.00	6.54	\$133,338.81	0.00	\$0.00	15.04	\$296,969.81
0080	Hamilton Middle School	2.50	\$51,148.00	1.00	\$16,659.00	0.00	\$0.00	3.50	\$67,807.00
0090	Hamilton High School	7.50	\$143,432.00	8.58	\$162,231.26	0.00	\$0.00	16.08	\$305,663.26
0100	Marion County High School	4.00	\$74,957.00	0.00	\$0.00	0.00	\$0.00	4.00	\$74,957.00
0105	Phillips Elementary School	4.06	\$77,988.16	0.00	\$0.00	0.00	\$0.00	4.06	\$77,988.16
0110	Phillips High School	3.94	\$77,576.84	5.49	\$115,331.85	0.00	\$0.00	9.43	\$192,908.69
System Totals		109.95	\$2,260,562.80	41.40	\$914,409.20	5.00	\$30,000.00	156.35	\$3,204,972.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
048	Marshall County								
0000	Marshall County	6.50	\$270,595.48	0.50	\$21,423.44	11.00	\$497,923.08	18.00	\$789,942.00
0001	Marshall County Board Of Education	115.26	\$2,299,217.18	8.61	\$186,607.74	1.00	\$31,382.62	124.87	\$2,517,207.54
0030	Asbury High School	6.50	\$170,295.34	12.54	\$263,010.24	0.00	\$0.00	19.04	\$433,305.58
0035	Asbury Elementary School	5.50	\$134,590.86	3.00	\$63,081.44	0.00	\$0.00	8.50	\$197,672.30
0040	Brindlee Mountain Middle School	4.50	\$119,866.23	6.36	\$149,402.82	0.00	\$0.00	10.86	\$269,269.05
0042	Brindlee Mountain High School	7.50	\$186,267.03	0.00	\$0.00	0.00	\$0.00	7.50	\$186,267.03
0070	Claysville School	3.52	\$105,108.87	4.12	\$88,473.66	0.00	\$0.00	7.64	\$193,582.53
0090	Douglas Elementary School	4.41	\$114,024.79	4.00	\$88,407.14	1.00	\$56,421.73	9.41	\$258,853.66
0095	Robert D Sloman Primary	4.29	\$113,232.91	2.00	\$42,848.88	0.00	\$0.00	6.29	\$156,081.79
0100	Douglas High School	8.50	\$206,636.78	9.30	\$206,255.92	0.00	\$0.00	17.80	\$412,892.70
0105	Douglas Middle School	5.80	\$151,630.73	15.69	\$347,253.26	0.00	\$0.00	21.49	\$498,883.99
0120	Brindlee Mountain Elementary School	5.50	\$174,259.30	3.21	\$79,360.01	0.00	\$0.00	8.71	\$253,619.31
0140	Kate D Smith DAR High School	6.00	\$172,881.60	11.63	\$261,431.32	0.00	\$0.00	17.63	\$434,312.92
0143	Kate Duncan Smith DAR Middle	3.00	\$67,281.78	1.00	\$20,151.96	0.00	\$0.00	4.00	\$87,433.74
0145	Kate D Smith DAR Elementary School	5.61	\$123,252.31	2.00	\$41,295.72	0.00	\$0.00	7.61	\$164,548.03
0160	Marshall Technical School	6.00	\$92,768.42	0.00	\$0.00	2.00	\$101,023.32	8.00	\$193,791.74
0180	Brindlee Mountain Primary School	5.50	\$158,253.67	4.15	\$102,583.88	0.00	\$0.00	9.65	\$260,837.55
	System Totals	203.89	\$4,660,163.28	88.11	\$1,961,587.43	15.00	\$686,750.75	307.00	\$7,308,501.46

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0000	Mobile County	66.50	\$2,881,054.50	2.70	\$133,550.70	168.86	\$7,505,340.21	238.06	\$10,519,945.41
0001	Mobile County Board Of Education	117.00	\$5,342,251.00	96.84	\$3,153,680.09	315.16	\$10,658,390.70	529.00	\$19,154,321.79
0021	North Mobile County Middle School	21.50	\$406,087.50	11.00	\$202,509.00	2.00	\$38,208.00	34.50	\$646,804.50
0035	Anna F Booth Elementary School	16.00	\$278,246.25	8.33	\$146,584.08	2.00	\$42,092.00	26.33	\$466,922.33
0040	Peter F Alba Middle School	17.59	\$354,676.75	13.33	\$222,431.08	1.00	\$21,360.00	31.92	\$598,467.83
0042	Allentown Elementary School	14.68	\$297,632.55	9.33	\$163,929.33	3.00	\$61,747.00	27.01	\$523,308.88
0050	Augusta Evans School	43.96	\$797,982.30	60.33	\$1,181,863.19	11.00	\$159,570.00	115.29	\$2,139,415.49
0060	Mary B Austin Elementary School	6.50	\$139,619.00	5.00	\$87,970.00	3.00	\$62,655.00	14.50	\$290,244.00
0070	Denton Magnet School of Technology	11.25	\$209,489.50	4.00	\$75,448.00	2.50	\$47,259.50	17.75	\$332,197.00
0080	Ben C Rain High School	13.68	\$258,088.55	11.00	\$214,522.00	5.85	\$93,463.00	30.53	\$566,073.55
0090	Booker T Washington Middle School	7.50	\$160,705.00	6.50	\$108,137.50	3.00	\$56,373.00	17.00	\$325,215.50
0100	Baker High School	54.58	\$1,065,703.25	17.79	\$298,591.46	3.27	\$46,945.75	75.64	\$1,411,240.46
0112	Bernice J Causey Middle School	39.68	\$784,855.46	14.63	\$255,397.27	6.00	\$123,937.00	60.31	\$1,164,189.73
0120	Mattie T Blount High School	26.63	\$544,348.50	15.50	\$312,519.00	2.14	\$39,832.00	44.27	\$896,699.50
0130	William Henry Brazier Elementary School	5.50	\$119,631.00	4.00	\$67,790.00	1.00	\$22,335.00	10.50	\$209,756.00
0132	Breitling Elementary School	16.50	\$276,368.00	9.17	\$157,741.56	4.50	\$92,864.50	30.17	\$526,974.06
0136	Alma Bryant High School	43.32	\$895,246.75	15.34	\$291,208.84	6.70	\$95,365.50	65.36	\$1,281,821.09
0138	Burns Middle School	21.00	\$374,697.50	12.00	\$218,586.00	3.00	\$67,005.00	36.00	\$660,288.50
0140	Mary W Burroughs Elementary School	12.70	\$251,511.75	8.33	\$140,360.13	3.00	\$58,359.00	24.03	\$450,230.88
0150	Calcedeaver Elementary School	7.00	\$131,421.50	7.00	\$147,785.00	1.00	\$22,335.00	15.00	\$301,541.50
0156	Calloway Smith Middle School	11.50	\$217,274.50	7.00	\$119,075.00	5.00	\$103,715.00	23.50	\$440,064.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0190	Citronelle High School	26.16	\$575,794.14	9.34	\$162,847.02	2.00	\$38,415.00	37.50	\$777,056.16
0195	Continuous Learning Center	16.00	\$289,692.00	11.00	\$202,012.00	6.00	\$95,432.00	33.00	\$587,136.00
0200	W H Council Traditional School	7.00	\$152,892.00	7.00	\$132,377.00	2.00	\$42,163.00	16.00	\$327,432.00
0210	Erwin Craighead Elementary School	9.50	\$190,458.50	8.00	\$142,998.00	2.00	\$40,941.00	19.50	\$374,397.50
0228	Dauphin Island Elementary School	3.00	\$65,406.00	0.00	\$0.00	1.00	\$18,405.00	4.00	\$83,811.00
0230	WP Davidson High School	22.04	\$459,496.31	11.00	\$198,740.00	5.00	\$70,350.00	38.04	\$728,586.31
0231	Dawes Intermediate School	12.03	\$225,981.16	6.33	\$117,700.99	4.00	\$74,610.00	22.36	\$418,292.15
0240	Dixon Elementary School	12.67	\$240,103.25	7.00	\$106,474.00	3.00	\$60,825.00	22.67	\$407,402.25
0245	Dr. Robert W. Gilliard Elementary	15.66	\$288,890.82	9.50	\$174,766.50	5.00	\$106,230.00	30.16	\$569,887.32
0250	Dunbar Creative Performing Arts	12.35	\$249,784.74	5.00	\$91,609.00	1.00	\$22,335.00	18.35	\$363,728.74
0260	ER Dickson Elementary School	15.00	\$300,139.00	13.50	\$235,695.50	4.50	\$83,800.50	33.00	\$619,635.00
0270	Collins-Rhodes Elementary School	16.50	\$267,236.00	8.50	\$170,708.50	4.00	\$85,071.00	29.00	\$523,015.50
0275	Elsie Collier Elementary School	17.99	\$322,645.00	8.50	\$155,369.00	5.00	\$103,677.00	31.49	\$581,691.00
0290	Elizabeth Fonde Elementary School	10.50	\$204,086.00	11.34	\$200,553.62	4.00	\$78,648.00	25.84	\$483,287.62
0310	Forest Hill Elementary School	12.30	\$232,294.30	7.00	\$120,723.00	2.00	\$38,534.00	21.30	\$391,551.30
0320	George Hall Elementary School	7.00	\$155,750.00	6.00	\$107,761.00	2.00	\$42,456.00	15.00	\$305,967.00
0323	J E Turner Elementary	13.18	\$246,829.68	7.33	\$125,076.99	1.00	\$22,335.00	21.51	\$394,241.67
0340	Cora Castlen Elementary	13.25	\$256,591.50	7.16	\$121,543.48	3.50	\$71,280.50	23.91	\$449,415.48
0345	Grant Elementary School	9.70	\$198,650.63	5.34	\$89,687.40	2.00	\$45,747.00	17.04	\$334,085.03
0350	WC Griggs Elementary School	13.74	\$284,372.50	10.00	\$180,983.00	6.50	\$122,234.50	30.24	\$587,590.00
0380	Hollingers Island Elementary School	9.00	\$175,553.50	6.50	\$91,429.00	2.00	\$40,847.00	17.50	\$307,829.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0385	Florence Howard Elementary School	11.00	\$235,302.00	8.50	\$154,491.00	4.00	\$83,387.00	23.50	\$473,180.00
0388	Hutchens Elementary School	13.03	\$254,045.16	11.33	\$296,972.99	2.00	\$41,295.00	26.36	\$592,313.15
0390	Indian Springs Elementary School	8.83	\$181,652.36	6.50	\$118,382.50	0.00	\$0.00	15.33	\$300,034.86
0400	John Will Elementary School	10.31	\$209,518.80	8.33	\$145,409.52	4.00	\$85,410.00	22.64	\$440,338.32
0410	Clark-Shaw Magnet School	40.12	\$588,820.52	8.00	\$133,399.00	0.00	\$0.00	48.12	\$722,219.52
0420	Kate Shepard Elementary School	14.94	\$309,195.01	13.33	\$206,982.50	6.00	\$116,557.00	34.27	\$632,734.51
0430	Leinkauf Elementary School	10.00	\$191,206.00	12.50	\$269,204.00	3.00	\$69,231.00	25.50	\$529,641.00
0460	Mary G Montgomery High School	49.68	\$985,263.94	14.67	\$245,619.84	3.00	\$73,044.00	67.35	\$1,303,927.78
0470	Maryvale Elementary School	9.50	\$187,662.50	9.00	\$162,648.00	4.00	\$76,085.00	22.50	\$426,395.50
0473	McDavid-Jones Elementary School	29.16	\$504,012.64	14.00	\$261,230.00	4.00	\$83,187.00	47.16	\$848,429.64
0475	Meadowlake Elementary	10.06	\$217,490.00	6.00	\$111,428.00	0.00	\$0.00	16.06	\$328,918.00
0490	Grand Bay Middle School	21.75	\$416,608.00	8.67	\$143,911.96	3.00	\$64,913.00	33.42	\$625,432.96
0495	The Pathway	5.00	\$118,040.00	0.00	\$0.00	2.00	\$40,354.00	7.00	\$158,394.00
0500	Mobile County Training Middle School	9.50	\$193,717.50	5.33	\$100,388.80	3.00	\$56,617.00	17.83	\$350,723.30
0505	Mobile Mental Health Center	0.00	\$0.00	0.00	\$0.00	1.00	\$11,575.00	1.00	\$11,575.00
0506	Eichold-Mertz School of Math and Science	8.00	\$180,415.00	6.00	\$116,187.00	0.00	\$0.00	14.00	\$296,602.00
0510	Morningside Elementary School	10.77	\$180,207.10	10.33	\$189,598.50	1.00	\$23,010.00	22.10	\$392,815.60
0525	ET Belsaw - Mount Vernon School	1.00	\$20,441.00	1.00	\$13,764.00	0.00	\$0.00	2.00	\$34,205.00
0530	Murphy High School	31.50	\$642,596.00	17.00	\$296,638.00	1.86	\$39,263.00	50.36	\$978,497.00
0540	Nan Gray Davis Elementary School	13.64	\$261,591.75	7.00	\$133,891.00	1.00	\$16,841.00	21.64	\$412,323.75
0550	Old Shell Road Magnet School	7.00	\$142,562.00	5.00	\$95,487.00	1.00	\$18,405.00	13.00	\$256,454.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0560	Olive J Dodge Elementary School	18.00	\$336,276.50	15.00	\$268,923.00	3.00	\$68,355.00	36.00	\$673,554.50
0570	Orchard Elementary School	11.50	\$241,041.00	6.83	\$123,242.52	1.00	\$21,218.00	19.33	\$385,501.52
0590	Phillips Preparatory Middle School	11.40	\$241,742.24	7.00	\$115,798.00	0.00	\$0.00	18.40	\$357,540.24
0595	Pillans Middle School	15.66	\$297,295.13	9.50	\$175,393.50	4.00	\$80,999.00	29.16	\$553,687.63
0621	Lott Middle School	19.68	\$383,587.22	8.33	\$145,617.99	0.00	\$0.00	28.01	\$529,205.21
0622	O'Rourke Elementary School	20.33	\$355,102.28	14.13	\$217,388.29	6.00	\$115,304.00	40.46	\$687,794.57
0650	CL Scarborough Model Middle School	13.89	\$243,120.90	6.34	\$107,318.96	7.00	\$164,969.00	27.23	\$515,408.86
0656	Semmes Elementary School	12.17	\$234,692.79	7.83	\$136,535.50	5.00	\$96,828.00	25.00	\$468,056.29
0660	Semmes Middle School	38.96	\$772,162.26	16.83	\$304,546.33	4.00	\$89,541.00	59.79	\$1,166,249.59
0690	Saint Elmo Elementary School	17.10	\$305,882.00	7.00	\$123,735.00	1.00	\$20,603.00	25.10	\$450,220.00
0700	Holloway Elementary	8.50	\$183,242.00	9.00	\$172,545.00	5.00	\$101,509.00	22.50	\$457,296.00
0705	Taylor White Elementary School	10.76	\$194,906.58	5.50	\$87,963.00	1.00	\$18,405.00	17.26	\$301,274.58
0710	Tanner Williams Elementary School	13.67	\$244,191.58	6.00	\$106,879.00	1.00	\$17,865.00	20.67	\$368,935.58
0715	Theodore High School	32.83	\$687,544.75	16.84	\$303,322.74	6.05	\$87,946.50	55.72	\$1,078,813.99
0720	Katherine H Hankins Middle School	26.75	\$477,953.75	13.33	\$244,484.13	2.00	\$43,695.00	42.08	\$766,132.88
0730	John L Leflore Magnet School	15.00	\$345,066.50	11.00	\$236,882.00	3.00	\$62,240.00	29.00	\$644,188.50
0735	Just 4 Development Laboratory	1.50	\$31,035.50	32.50	\$720,617.00	1.00	\$22,335.00	35.00	\$773,987.50
0740	Elizabeth S Chastang Middle School	9.45	\$193,683.00	5.33	\$107,251.69	4.00	\$84,744.00	18.78	\$385,678.69
0750	CF Vigor High School	18.33	\$418,764.63	9.00	\$193,676.00	1.00	\$17,865.00	28.33	\$630,305.63
0760	WD Robbins Elementary School	6.34	\$142,710.74	8.00	\$154,861.00	0.00	\$0.00	14.34	\$297,571.74
0770	Spencer-Westlawn Elementary School	9.50	\$182,465.50	9.00	\$163,019.00	3.00	\$67,680.00	21.50	\$413,164.50

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0790	Whitley Elementary School	10.00	\$213,940.00	8.33	\$155,456.80	1.00	\$23,010.00	19.33	\$392,406.80
0800	Lillie B Williamson High School	20.00	\$439,913.50	13.50	\$282,844.00	2.00	\$38,597.00	35.50	\$761,354.50
0810	Wilmer Elementary School	17.17	\$303,160.21	10.00	\$187,035.00	1.00	\$21,680.00	28.17	\$511,875.21
0859	Pearl Haskew Elementary	13.50	\$254,800.50	10.00	\$182,391.00	2.00	\$41,295.00	25.50	\$478,486.50
5160	SW Alabama Regional School Deaf-Blind	9.95	\$248,465.58	22.84	\$546,353.00	1.00	\$20,427.00	33.79	\$815,245.58
6000	TL Faulkner School	6.24	\$160,059.74	0.00	\$0.00	0.00	\$0.00	6.24	\$160,059.74
6020	George H Bryant Vocational-Agricultural Center	6.00	\$140,570.00	0.00	\$0.00	0.00	\$0.00	6.00	\$140,570.00
System Totals		1,578.11	\$35,463,261.80	965.91	\$19,388,447.29	729.39	\$22,949,773.16	3,273.41	\$77,801,482.25

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
050	Monroe County								
0000	Monroe County	4.55	\$177,452.85	5.20	\$240,298.90	1.00	\$77,000.00	10.75	\$494,751.75
0001	Monroe County Board Of Education	48.00	\$978,822.00	0.00	\$0.00	0.00	\$0.00	48.00	\$978,822.00
0020	Excel High School	25.75	\$467,461.00	10.82	\$177,964.51	0.00	\$0.00	36.57	\$645,425.51
0055	J F Shields High School	9.85	\$177,240.61	6.32	\$107,081.79	0.00	\$0.00	16.17	\$284,322.40
0060	J U Blacksher School	14.25	\$241,986.50	7.16	\$120,628.01	0.00	\$0.00	21.41	\$362,614.51
0070	Monroe County High School	6.75	\$126,522.25	4.57	\$74,587.89	0.00	\$0.00	11.32	\$201,110.14
0090	Monroe Intermediate School	3.75	\$65,845.25	2.30	\$40,156.78	0.00	\$0.00	6.05	\$106,002.03
0100	Monroeville Elementary School	11.75	\$232,453.25	11.63	\$188,417.58	0.00	\$0.00	23.38	\$420,870.83
0110	Monroeville Middle School	5.75	\$126,606.75	6.60	\$112,605.04	0.00	\$0.00	12.35	\$239,211.79
6000	Monroe County Career/technical Center	2.00	\$63,469.00	0.00	\$0.00	0.00	\$0.00	2.00	\$63,469.00
System Totals		132.40	\$2,657,859.46	54.60	\$1,061,740.50	1.00	\$77,000.00	188.00	\$3,796,599.96

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
051	Montgomery County								
0000	Montgomery County	22.00	\$978,270.00	5.00	\$320,062.00	49.00	\$2,371,155.00	76.00	\$3,669,487.00
0001	Montgomery County Board Of Education	377.10	\$9,186,029.70	38.50	\$1,382,909.70	1.40	\$37,908.80	417.00	\$10,606,848.20
0020	Baldwin Art And Academics Magnet	8.00	\$190,453.00	5.00	\$89,323.00	0.00	\$0.00	13.00	\$279,776.00
0030	Bear Exploration Center	6.00	\$132,888.00	4.00	\$73,240.00	0.00	\$0.00	10.00	\$206,128.00
0050	Bellingrath Middle School	15.00	\$314,769.00	9.00	\$155,626.17	0.00	\$0.00	24.00	\$470,395.17
0055	Blount Elementary School	9.00	\$204,854.00	6.00	\$102,785.00	0.00	\$0.00	15.00	\$307,639.00
0060	Booker T Washington Magnet High School	10.00	\$211,005.00	4.00	\$71,290.00	0.00	\$0.00	14.00	\$282,295.00
0085	Brewbaker Intermediate School	9.50	\$228,908.50	8.00	\$134,718.00	0.00	\$0.00	17.50	\$363,626.50
0090	Brewbaker Middle School	19.50	\$413,200.50	9.00	\$158,012.00	0.00	\$0.00	28.50	\$571,212.50
0095	Brewbaker Primary School	6.50	\$144,508.50	9.00	\$145,384.00	0.00	\$0.00	15.50	\$289,892.50
0097	Brewbaker Technology Magnet High School	9.50	\$214,968.50	4.00	\$56,376.00	0.00	\$0.00	13.50	\$271,344.50
0100	Capitol Heights Middle School	16.00	\$330,878.00	11.00	\$192,251.17	0.00	\$0.00	27.00	\$523,129.17
0105	Carr Middle School	15.00	\$328,237.00	11.00	\$193,594.00	0.00	\$0.00	26.00	\$521,831.00
0110	Carver Elementary School	5.00	\$115,761.00	6.50	\$117,193.09	0.00	\$0.00	11.50	\$232,954.09
0130	Carver Senior High School	29.00	\$642,957.48	16.00	\$273,121.08	0.00	\$0.00	45.00	\$916,078.56
0140	Catoma Elementary School	2.00	\$41,593.00	4.00	\$65,455.00	0.00	\$0.00	6.00	\$107,048.00
0150	Childrens Center	30.00	\$688,276.00	6.00	\$111,905.00	0.00	\$0.00	36.00	\$800,181.00
0170	Chisholm Elementary School	10.00	\$241,224.00	6.00	\$106,422.00	0.00	\$0.00	16.00	\$347,646.00
0200	Dalraida Elementary School	9.00	\$193,908.00	6.00	\$100,576.00	0.00	\$0.00	15.00	\$294,484.00
0210	Dannelly Elementary School	6.00	\$149,196.00	7.00	\$118,174.00	0.00	\$0.00	13.00	\$267,370.00
0220	Davis Elementary School	8.00	\$174,191.00	7.00	\$118,769.00	0.00	\$0.00	15.00	\$292,960.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
051	Montgomery County								
0225	Dozier Elementary School	4.00	\$90,228.00	4.00	\$66,545.00	0.00	\$0.00	8.00	\$156,773.00
0230	Dunbar-Ramer School	3.00	\$63,745.00	3.00	\$57,361.00	0.00	\$0.00	6.00	\$121,106.00
0240	Fews Secondary Acceleration Academy	2.00	\$42,079.00	0.00	\$0.00	0.00	\$0.00	2.00	\$42,079.00
0250	Flowers Elementary School	10.00	\$239,191.00	4.00	\$67,045.00	0.00	\$0.00	14.00	\$306,236.00
0255	Floyd Elementary School	4.00	\$91,621.00	1.00	\$19,871.00	0.00	\$0.00	5.00	\$111,492.00
0260	Floyd Middle School	7.00	\$171,786.00	8.00	\$138,058.00	0.00	\$0.00	15.00	\$309,844.00
0270	Forest Avenue Elementary School	4.00	\$87,034.00	6.00	\$102,547.00	0.00	\$0.00	10.00	\$189,581.00
0275	Garrett Elementary School	8.00	\$173,660.00	6.00	\$99,590.04	0.00	\$0.00	14.00	\$273,250.04
0280	Georgia Washington Middle School	14.00	\$317,882.00	7.00	\$119,728.00	0.00	\$0.00	21.00	\$437,610.00
0300	Goodwyn Middle School	16.00	\$345,048.00	7.00	\$126,269.00	0.00	\$0.00	23.00	\$471,317.00
0305	Halcyon Elementary School	6.00	\$144,211.00	6.00	\$101,225.00	0.00	\$0.00	12.00	\$245,436.00
0340	Highland Avenue Elementary School	5.50	\$117,044.50	4.50	\$82,289.50	0.00	\$0.00	10.00	\$199,334.00
0350	Highland Gardens Elementary School	5.00	\$103,506.00	9.00	\$157,126.17	0.00	\$0.00	14.00	\$260,632.17
0370	Jefferson Davis High School	34.00	\$768,603.00	21.00	\$373,107.00	0.00	\$0.00	55.00	\$1,141,710.00
0380	Johnson Elementary School	4.50	\$114,742.00	6.00	\$103,939.00	0.00	\$0.00	10.50	\$218,681.00
0385	King Elementary	9.00	\$187,910.00	4.00	\$59,859.00	0.00	\$0.00	13.00	\$247,769.00
0387	Loveless Academic Magnet Program High School	8.00	\$213,452.00	4.50	\$76,191.09	0.00	\$0.00	12.50	\$289,643.09
0390	Lanier Senior High School	20.00	\$451,806.00	11.00	\$226,220.00	0.00	\$0.00	31.00	\$678,026.00
0400	Lee High School	24.00	\$537,307.00	18.00	\$317,572.00	0.00	\$0.00	42.00	\$854,879.00
0420	MacMillan International at McKee	6.00	\$126,814.00	0.00	\$0.00	0.00	\$0.00	6.00	\$126,814.00
0440	Fitzpatrick Elementary School	8.00	\$177,179.00	7.00	\$124,881.00	0.00	\$0.00	15.00	\$302,060.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
051	Montgomery County								
0455	McInnis School	2.00	\$39,710.00	0.00	\$0.00	0.00	\$0.00	2.00	\$39,710.00
0456	McKee PreK Center	4.00	\$79,629.00	0.00	\$0.00	0.00	\$0.00	4.00	\$79,629.00
0458	McKee Middle School	15.00	\$310,602.00	16.00	\$285,395.00	0.00	\$0.00	31.00	\$595,997.00
0462	Montgomery Preparatory Academy for Career Technologies	7.00	\$196,486.00	0.00	\$0.00	0.00	\$0.00	7.00	\$196,486.00
0463	Morris Elementary School	3.00	\$73,367.00	10.00	\$166,078.00	0.00	\$0.00	13.00	\$239,445.00
0470	Morningview Elementary School	7.00	\$147,334.00	6.00	\$106,643.00	0.00	\$0.00	13.00	\$253,977.00
0475	Nixon Elementary School	10.00	\$226,535.00	9.00	\$157,820.00	0.00	\$0.00	19.00	\$384,355.00
0478	Park Crossing High School	19.00	\$414,157.00	13.00	\$216,152.00	0.00	\$0.00	32.00	\$630,309.00
0485	Progressive Academy of Creative Education	9.00	\$183,403.00	4.00	\$71,917.00	0.00	\$0.00	13.00	\$255,320.00
0500	Crump Elementary School	7.00	\$155,513.00	9.00	\$161,663.00	0.00	\$0.00	16.00	\$317,176.00
0520	Pintlala Elementary School	7.00	\$161,390.00	3.00	\$52,706.00	0.00	\$0.00	10.00	\$214,096.00
0530	Southlawn Elementary School	5.00	\$107,013.00	5.00	\$87,000.00	0.00	\$0.00	10.00	\$194,013.00
0535	Southlawn Middle School	16.00	\$341,976.00	8.00	\$142,587.00	1.00	\$25,203.00	25.00	\$509,766.00
0540	Vaughn Road Elementary School	13.00	\$381,143.00	6.00	\$97,964.00	0.00	\$0.00	19.00	\$479,107.00
0550	Wares Ferry Elementary School	3.00	\$87,163.00	5.00	\$94,062.00	0.00	\$0.00	8.00	\$181,225.00
0560	Wilson Elementary School	8.00	\$181,371.00	7.00	\$114,035.00	0.00	\$0.00	15.00	\$295,406.00
System Totals		959.10	\$22,777,716.68	420.00	\$8,260,632.01	51.40	\$2,434,266.80	1,430.50	\$33,472,615.49

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
052	Morgan County								
0000	Morgan County	17.00	\$747,801.00	1.00	\$31,872.00	2.00	\$64,858.00	20.00	\$844,531.00
0001	Morgan County Board Of Education	29.00	\$1,104,084.00	0.00	\$0.00	0.00	\$0.00	29.00	\$1,104,084.00
0005	Albert P Brewer High School	21.00	\$437,603.00	14.44	\$281,390.48	0.00	\$0.00	35.44	\$718,993.48
0010	Cotaco School	17.70	\$356,823.00	8.08	\$153,457.05	1.60	\$31,353.00	27.38	\$541,633.05
0020	Danville-Neel Elementary School	9.00	\$201,579.00	11.32	\$215,356.77	1.60	\$31,206.00	21.92	\$448,141.77
0025	Danville Middle School	16.50	\$292,985.00	1.00	\$18,593.00	0.00	\$0.00	17.50	\$311,578.00
0030	Danville High School	6.50	\$160,162.00	8.68	\$163,018.87	0.00	\$0.00	15.18	\$323,180.87
0040	Eva School	12.50	\$264,002.00	6.12	\$119,516.01	0.00	\$0.00	18.62	\$383,518.01
0055	Falkville Elementary School	5.00	\$123,375.00	1.00	\$18,377.00	0.00	\$0.00	6.00	\$141,752.00
0060	Falkville High School	13.00	\$256,834.00	10.24	\$190,986.37	0.00	\$0.00	23.24	\$447,820.37
0090	Laceys Spring Elementary School	11.00	\$241,426.50	5.76	\$112,784.07	0.00	\$0.00	16.76	\$354,210.57
0110	Morgan County Learning Center	0.00	\$0.00	0.00	\$0.00	1.00	\$18,940.00	1.00	\$18,940.00
0140	Sparkman Elementary School	39.60	\$621,575.00	13.08	\$248,163.63	0.00	\$0.00	52.68	\$869,738.63
0145	Priceville Elementary School	21.00	\$363,290.00	8.16	\$157,371.22	0.00	\$0.00	29.16	\$520,661.22
0147	Priceville Junior High School	6.00	\$145,158.00	4.56	\$86,025.81	0.00	\$0.00	10.56	\$231,183.81
0150	Priceville High School	8.00	\$172,551.00	5.06	\$105,093.81	0.00	\$0.00	13.06	\$277,644.81
0170	Union Hill School	14.00	\$283,080.50	8.16	\$154,142.53	0.00	\$0.00	22.16	\$437,223.03
0175	West Morgan Elementary School	7.00	\$161,337.00	7.18	\$132,352.89	0.00	\$0.00	14.18	\$293,689.89
0177	West Morgan Middle School	4.00	\$102,885.50	2.00	\$36,970.00	0.00	\$0.00	6.00	\$139,855.50
0180	West Morgan High School	22.00	\$396,839.50	8.20	\$153,495.49	0.00	\$0.00	30.20	\$550,334.99
System Totals		279.80	\$6,433,391.00	124.04	\$2,378,967.00	6.20	\$146,357.00	410.04	\$8,958,715.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
053	Perry County								
0000	Perry County	5.90	\$286,599.35	1.85	\$69,563.02	0.00	\$0.00	7.75	\$356,162.37
0001	Perry County Board Of Education	5.00	\$188,111.00	0.00	\$0.00	0.00	\$0.00	5.00	\$188,111.00
0025	Francis Marion School	22.37	\$376,170.59	12.76	\$260,093.92	0.00	\$0.00	35.13	\$636,264.51
0040	Robert C Hatch High School	15.84	\$299,152.08	11.28	\$207,291.48	0.00	\$0.00	27.12	\$506,443.56
	System Totals	49.11	\$1,150,033.02	25.89	\$536,948.42	0.00	\$0.00	75.00	\$1,686,981.44

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
054	Pickens County								
0000	Pickens County	1.65	\$59,233.28	0.35	\$12,564.64	0.00	\$0.00	2.00	\$71,797.92
0001	Pickens County Board Of Education	16.25	\$661,595.74	0.75	\$26,924.22	0.00	\$0.00	17.00	\$688,519.96
0010	Aliceville Elementary School	2.00	\$48,060.00	10.40	\$203,138.95	0.00	\$0.00	12.40	\$251,198.95
0020	Aliceville High School	5.00	\$116,592.96	5.56	\$111,133.29	0.00	\$0.00	10.56	\$227,726.25
0030	Aliceville Middle School	17.00	\$241,523.64	1.00	\$15,522.96	0.00	\$0.00	18.00	\$257,046.60
0060	Gordo Elementary School	3.00	\$61,954.08	4.00	\$72,358.92	0.00	\$0.00	7.00	\$134,313.00
0070	Gordo High School	20.00	\$304,818.60	9.00	\$165,418.63	0.00	\$0.00	29.00	\$470,237.23
0080	Pickens County High School	22.00	\$307,051.72	4.44	\$89,877.06	0.00	\$0.00	26.44	\$396,928.78
0090	Reform Elementary School	3.00	\$67,182.00	7.60	\$144,711.03	0.00	\$0.00	10.60	\$211,893.03
6000	Ladow Technical Center	6.00	\$55,937.04	1.00	\$38,342.04	0.00	\$0.00	7.00	\$94,279.08
System Totals		95.90	\$1,923,949.06	44.10	\$879,991.74	0.00	\$0.00	140.00	\$2,803,940.80

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
055	Pike County								
0000	Pike County	0.52	\$38,027.63	2.94	\$103,572.72	6.37	\$302,201.05	9.83	\$443,801.40
0001	Pike County Board Of Education	62.75	\$931,151.88	0.00	\$0.00	4.25	\$218,321.00	67.00	\$1,149,472.88
0010	Banks School	9.26	\$178,812.29	5.56	\$98,793.65	0.32	\$13,826.61	15.14	\$291,432.55
0025	Goshen Elementary School	5.84	\$132,007.99	7.31	\$116,655.97	0.31	\$13,854.83	13.46	\$262,518.79
0030	Goshen High School	3.00	\$64,376.00	4.46	\$76,292.47	0.00	\$0.00	7.46	\$140,668.47
0039	Pike County Elementary School	6.68	\$150,519.71	5.78	\$91,736.71	0.32	\$13,826.61	12.78	\$256,083.03
0040	Pike County High School	4.00	\$81,567.00	6.46	\$110,149.47	0.00	\$0.00	10.46	\$191,716.47
6000	Troy-Pike Center For Technology	1.00	\$38,342.00	0.00	\$0.00	0.00	\$0.00	1.00	\$38,342.00
System Totals		93.05	\$1,614,804.50	32.51	\$597,200.99	11.57	\$562,030.10	137.13	\$2,774,035.59

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
056	Randolph County								
0000	Randolph County	4.35	\$199,118.41	0.90	\$28,705.50	0.00	\$0.00	5.25	\$227,823.91
0001	Randolph County Board Of Education	6.00	\$229,037.42	0.00	\$0.00	0.00	\$0.00	6.00	\$229,037.42
0010	Wedowee Elementary School	3.00	\$61,361.78	3.00	\$57,054.31	0.00	\$0.00	6.00	\$118,416.09
0020	Randolph County High School	16.91	\$285,278.48	11.32	\$228,494.34	1.00	\$18,600.85	29.23	\$532,373.67
0030	Rock Mills Junior High School	9.50	\$146,986.96	4.05	\$83,237.85	0.00	\$0.00	13.55	\$230,224.81
0040	Wadley High School	10.00	\$172,658.29	5.15	\$113,011.91	1.00	\$19,616.48	16.15	\$305,286.68
0050	Wedowee Middle School	8.00	\$125,386.82	8.06	\$165,360.64	2.00	\$41,166.53	18.06	\$331,913.99
0060	Woodland High School	23.00	\$387,875.99	10.26	\$204,540.52	0.00	\$0.00	33.26	\$592,416.51
6000	Randolph-Roanoke Career Technology Center	8.00	\$97,243.89	0.00	\$0.00	0.00	\$0.00	8.00	\$97,243.89
System Totals		88.76	\$1,704,948.04	42.74	\$880,405.07	4.00	\$79,383.86	135.50	\$2,664,736.97

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
057	Russell County								
0000	Russell County	6.00	\$293,697.00	0.00	\$0.00	0.00	\$0.00	6.00	\$293,697.00
0001	Russell County Board Of Education	84.50	\$1,975,958.77	1.23	\$46,118.35	0.00	\$0.00	85.73	\$2,022,077.12
0005	Alternative Learning Center	1.00	\$19,709.00	0.00	\$0.00	0.00	\$0.00	1.00	\$19,709.00
0020	Dixie Elementary School	2.70	\$69,322.80	4.15	\$78,296.35	0.00	\$0.00	6.85	\$147,619.15
0030	Ladonia Elementary School	6.90	\$154,835.60	8.27	\$160,364.43	0.00	\$0.00	15.17	\$315,200.03
0035	Mt Olive Primary School	4.75	\$103,876.25	0.00	\$0.00	0.00	\$0.00	4.75	\$103,876.25
0040	Mount Olive Intermediate School	5.95	\$136,879.05	7.54	\$147,490.86	0.00	\$0.00	13.49	\$284,369.91
0050	Oliver Elementary School	4.20	\$99,094.80	6.84	\$163,233.56	0.00	\$0.00	11.04	\$262,328.36
0065	Russell County High School	12.25	\$308,497.25	10.63	\$210,611.67	0.00	\$0.00	22.88	\$519,108.92
0075	Russell County Middle School	6.75	\$163,595.25	9.57	\$203,833.13	0.00	\$0.00	16.32	\$367,428.38
System Totals		135.00	\$3,325,465.77	48.23	\$1,009,948.35	0.00	\$0.00	183.23	\$4,335,414.12

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
058	St Clair County								
0000	St Clair County	9.05	\$459,084.50	1.95	\$82,933.50	7.00	\$50,400.00	18.00	\$592,418.00
0001	St Clair County Board Of Education	125.90	\$2,522,608.00	0.50	\$22,880.00	1.00	\$18,619.00	127.40	\$2,564,107.00
0005	Ashville Elementary School	6.95	\$166,884.30	1.00	\$21,770.00	0.00	\$0.00	7.95	\$188,654.30
0010	Ashville High School	5.60	\$140,858.20	13.17	\$269,031.10	0.00	\$0.00	18.77	\$409,889.30
0013	Ashville Middle School	4.40	\$102,493.30	0.00	\$0.00	0.00	\$0.00	4.40	\$102,493.30
0015	Ruben Yancy Alternative School	1.00	\$21,310.00	0.00	\$0.00	1.00	\$27,531.00	2.00	\$48,841.00
0030	Margaret Elementary	11.50	\$253,127.00	6.00	\$119,621.00	1.00	\$24,560.00	18.50	\$397,308.00
0065	Moody Elementary School	9.00	\$210,709.00	5.00	\$97,926.00	0.00	\$0.00	14.00	\$308,635.00
0070	Moody Middle School	7.00	\$165,403.00	6.14	\$125,836.20	0.00	\$0.00	13.14	\$291,239.20
0075	Moody High School	7.00	\$169,245.00	7.12	\$144,623.60	0.00	\$0.00	14.12	\$313,868.60
0080	Moody Junior High School	5.00	\$119,639.00	0.00	\$0.00	0.00	\$0.00	5.00	\$119,639.00
0120	Ragland High School	10.00	\$232,391.00	8.10	\$166,035.00	0.00	\$0.00	18.10	\$398,426.00
0130	Springville High School	9.00	\$220,231.00	6.11	\$110,970.30	0.00	\$0.00	15.11	\$331,201.30
0133	Springville Middle School	10.00	\$228,529.00	10.12	\$198,858.60	0.00	\$0.00	20.12	\$427,387.60
0135	Springville Elementary School	13.50	\$342,420.50	0.00	\$0.00	0.00	\$0.00	13.50	\$342,420.50
0137	Odenville Elementary School	9.75	\$227,511.75	11.13	\$210,564.90	0.00	\$0.00	20.88	\$438,076.65
0138	Odenville Middle School	10.50	\$237,982.50	2.00	\$44,493.00	0.00	\$0.00	12.50	\$282,475.50
0139	Odenville Intermediate School	7.50	\$169,648.00	0.00	\$0.00	0.00	\$0.00	7.50	\$169,648.00
0140	Saint Clair County High School	7.00	\$190,790.00	8.08	\$164,463.40	0.00	\$0.00	15.08	\$355,253.40
0150	Steele Junior High School	1.05	\$27,475.45	4.03	\$80,068.90	0.00	\$0.00	5.08	\$107,544.35

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
058	St Clair County								
	6000 Eden Area Technical Center	4.00	\$115,480.00	0.00	\$0.00	0.00	\$0.00	4.00	\$115,480.00
	System Totals	274.70	\$6,323,820.50	90.45	\$1,860,075.50	10.00	\$121,110.00	375.15	\$8,305,006.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
059	Shelby County								
0000	Shelby County	0.00	\$0.00	0.00	\$0.00	28.50	\$1,447,401.48	28.50	\$1,447,401.48
0001	Shelby County Board Of Education	19.94	\$1,004,593.18	2.17	\$69,084.74	114.84	\$5,563,663.13	136.95	\$6,637,341.05
0010	Calera High	14.50	\$267,102.62	6.24	\$129,974.82	12.00	\$326,177.68	32.74	\$723,255.12
0015	Calera Intermediate School	15.00	\$263,276.07	7.32	\$182,865.87	7.00	\$185,946.52	29.32	\$632,088.46
0018	Calera Elementary	20.00	\$331,982.76	9.32	\$205,860.27	7.00	\$194,187.40	36.32	\$732,030.43
0019	Calera Middle	19.50	\$303,038.08	6.32	\$155,399.55	9.00	\$231,822.04	34.82	\$690,259.67
0020	Chelsea High School	31.00	\$586,174.35	9.40	\$230,368.58	5.00	\$148,431.84	45.40	\$964,974.77
0023	Chelsea Middle School	20.00	\$345,895.98	8.32	\$185,291.50	8.00	\$217,405.83	36.32	\$748,593.31
0026	Forest Oaks Elementary School	20.00	\$336,655.78	7.24	\$166,668.73	8.00	\$218,008.10	35.24	\$721,332.61
0035	Linda Nolen Learning Center	27.00	\$363,188.01	17.00	\$348,897.24	20.75	\$454,617.79	64.75	\$1,166,703.04
0040	Columbiana Middle School	14.00	\$201,658.77	4.24	\$112,313.70	8.00	\$218,618.92	26.24	\$532,591.39
0045	Elvin Hill Elementary School	11.00	\$175,960.74	6.24	\$144,492.90	9.00	\$229,332.52	26.24	\$549,786.16
0050	Helena Elementary School	29.00	\$518,708.05	8.32	\$191,317.27	6.00	\$163,135.04	43.32	\$873,160.36
0051	Helena High School	30.50	\$606,507.40	7.40	\$165,570.50	4.00	\$130,288.08	41.90	\$902,365.98
0052	Helena Middle	21.00	\$345,239.62	11.40	\$256,560.81	6.00	\$168,061.24	38.40	\$769,861.67
0053	Helena Intermediate School	16.50	\$286,178.82	8.32	\$203,122.95	12.00	\$295,428.52	36.82	\$784,730.29
0055	Inverness Elementary School	14.50	\$236,003.79	6.24	\$145,865.99	8.75	\$245,497.80	29.49	\$627,367.58
0060	Montevallo High School	14.90	\$259,008.65	4.16	\$97,788.45	7.10	\$213,066.19	26.16	\$569,863.29
0070	Montevallo Elementary School	16.50	\$288,306.46	11.40	\$267,056.54	8.00	\$214,393.16	35.90	\$769,756.16
0075	Mt Laurel Elementary School	15.00	\$294,138.25	5.24	\$129,310.70	7.00	\$193,657.76	27.24	\$617,106.71
0080	Montevallo Middle School	10.00	\$170,575.56	3.16	\$80,256.09	8.50	\$215,233.52	21.66	\$466,065.17

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
059	Shelby County								
0081	Oak Mountain High School	29.00	\$496,158.68	12.48	\$283,787.49	13.50	\$364,586.64	54.98	\$1,144,532.81
0082	Oak Mountain Intermediate School	15.50	\$304,500.06	11.24	\$253,449.06	6.00	\$183,567.84	32.74	\$741,516.96
0083	Oak Mountain Elementary School	24.00	\$396,876.68	7.24	\$194,790.90	9.95	\$298,071.39	41.19	\$889,738.97
0084	Oak Mountain Middle School	31.50	\$531,765.42	9.40	\$221,705.13	11.75	\$346,421.46	52.65	\$1,099,892.01
0090	Shelby County High School	16.00	\$265,629.27	7.24	\$166,593.06	7.00	\$216,152.88	30.24	\$648,375.21
0095	New Direction	4.00	\$60,532.38	0.00	\$0.00	2.00	\$40,971.33	6.00	\$101,503.71
0110	Shelby Elementary School	13.00	\$220,594.77	4.16	\$103,259.01	5.00	\$162,243.80	22.16	\$486,097.58
0160	Vincent Middle High School	15.00	\$280,741.89	4.24	\$114,217.26	8.00	\$219,563.75	27.24	\$614,522.90
0170	Vincent Elementary School	14.00	\$220,575.75	7.24	\$175,745.70	8.00	\$231,097.84	29.24	\$627,419.29
0180	Wilsonville Elementary School	8.00	\$157,975.44	3.16	\$87,714.33	6.00	\$161,855.28	17.16	\$407,545.05
0200	Chelsea Park Elementary School	18.00	\$314,031.22	7.32	\$178,784.07	9.00	\$241,260.08	34.32	\$734,075.37
3999	Unique Situations	0.00	\$0.00	0.00	\$0.00	1.00	\$29,296.44	1.00	\$29,296.44
6010	Shelby County College and Career Center	0.00	\$0.00	0.00	\$0.00	6.50	\$205,643.80	6.50	\$205,643.80
System Totals		567.84	\$10,433,574.50	223.17	\$5,248,113.21	398.14	\$13,975,107.09	1,189.15	\$29,656,794.80

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
060	Sumter County								
0000	Sumter County	6.00	\$252,049.30	1.00	\$29,733.60	6.00	\$43,200.00	13.00	\$324,982.90
0001	Sumter County Board Of Education	8.26	\$289,619.61	0.75	\$35,501.34	1.99	\$90,701.19	11.00	\$415,822.14
0020	Kinterbish Junior High School	6.00	\$98,976.98	2.26	\$50,858.64	0.00	\$0.00	8.26	\$149,835.62
0040	North Sumter Junior High School	6.00	\$102,216.34	2.16	\$53,501.26	0.00	\$0.00	8.16	\$155,717.60
0060	Livingston Junior High School	18.00	\$291,851.10	12.70	\$250,512.16	0.00	\$0.00	30.70	\$542,363.26
0070	York West End Junior High School	10.00	\$202,052.24	4.32	\$89,781.55	0.00	\$0.00	14.32	\$291,833.79
0080	Sumter Central High School	22.75	\$369,041.91	11.81	\$242,653.64	0.00	\$0.00	34.56	\$611,695.55
6000	Bell-Brown Career Technical Center	2.00	\$46,890.30	0.00	\$0.00	0.00	\$0.00	2.00	\$46,890.30
System Totals		79.01	\$1,652,697.78	35.00	\$752,542.19	7.99	\$133,901.19	122.00	\$2,539,141.16

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
061	Talladega County								
0000	Talladega County	0.00	\$0.00	1.80	\$64,142.96	17.20	\$787,559.98	19.00	\$851,702.94
0001	Talladega County Board Of Education	152.50	\$3,125,574.22	0.25	\$8,451.17	13.75	\$488,335.41	166.50	\$3,622,360.80
0010	AH Watwood Elementary School	5.00	\$108,321.13	5.37	\$100,931.86	1.00	\$21,558.00	11.37	\$230,810.99
0020	BB Comer Memorial High School	5.50	\$125,175.01	16.37	\$289,056.79	0.30	\$6,247.89	22.17	\$420,479.69
0021	BB Comer Memorial Elementary School	4.50	\$101,850.78	3.22	\$59,448.30	0.20	\$4,764.90	7.92	\$166,063.98
0030	Charles R Drew Middle School	5.50	\$118,450.62	2.08	\$38,268.77	0.65	\$12,898.48	8.23	\$169,617.87
0040	Childersburg Elementary School	4.00	\$87,148.33	5.29	\$99,623.99	0.00	\$0.00	9.29	\$186,772.32
0050	Childersburg High School	5.00	\$116,940.49	13.32	\$235,562.58	0.15	\$2,853.14	18.47	\$355,356.21
0051	Childersburg Middle School	5.00	\$104,515.45	2.80	\$58,409.89	1.95	\$37,099.88	9.75	\$200,025.22
0060	Talladega County Central High	4.00	\$93,883.70	3.32	\$63,933.34	0.00	\$0.00	7.32	\$157,817.04
0080	Fayetteville High School	7.00	\$147,953.86	9.68	\$175,558.57	0.50	\$12,286.56	17.18	\$335,798.99
0115	Munford Elementary School	5.21	\$113,296.21	11.16	\$206,093.10	2.30	\$34,870.94	18.67	\$354,260.25
0120	Munford High School	4.00	\$92,284.66	12.44	\$221,347.06	0.00	\$0.00	16.44	\$313,631.72
0135	Munford Middle School	4.00	\$90,841.23	1.25	\$19,637.20	0.00	\$0.00	5.25	\$110,478.43
0160	Sycamore School	4.00	\$88,722.85	3.25	\$66,525.26	0.00	\$0.00	7.25	\$155,248.11
0165	Lincoln Elementary School	5.00	\$115,064.48	12.46	\$225,665.34	0.15	\$2,955.62	17.61	\$343,685.44
0170	Lincoln High School	4.50	\$104,944.67	11.52	\$212,782.25	0.50	\$9,808.00	16.52	\$327,534.92
0173	Stemley Road Elementary School	5.00	\$105,680.21	8.27	\$156,680.99	0.30	\$5,911.24	13.57	\$268,272.44
0180	Winterboro High School	7.00	\$155,875.05	5.49	\$111,774.54	1.00	\$19,616.00	13.49	\$287,265.59
System Totals		236.71	\$4,996,522.95	129.34	\$2,413,893.96	39.95	\$1,446,766.04	406.00	\$8,857,182.95

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
062	Tallapoosa County								
0000	Tallapoosa County	9.50	\$458,540.36	0.50	\$19,676.78	0.00	\$0.00	10.00	\$478,217.14
0001	Tallapoosa County Board Of Education	12.00	\$415,609.14	1.00	\$56,421.83	0.00	\$0.00	13.00	\$472,030.97
0015	Dadeville Elementary School	7.50	\$159,809.65	14.00	\$270,544.86	1.00	\$18,754.32	22.50	\$449,108.83
0020	Dadeville High School	34.30	\$559,968.51	3.00	\$47,475.05	0.00	\$0.00	37.30	\$607,443.56
0045	Edward Bell Career Technical Center	7.00	\$79,774.33	0.00	\$0.00	0.00	\$0.00	7.00	\$79,774.33
0065	Horseshoe Bend High School	20.00	\$303,594.16	8.00	\$155,266.19	1.00	\$18,754.32	29.00	\$477,614.67
0080	Reeltown High School	18.80	\$338,227.61	8.00	\$145,760.42	1.00	\$18,754.32	27.80	\$502,742.35
System Totals		109.10	\$2,315,523.76	34.50	\$695,145.13	3.00	\$56,262.96	146.60	\$3,066,931.85

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System	School	State Source		Federal Source		Local Source		Total	Total
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
063	Tuscaloosa County								
0000	Tuscaloosa County	19.86	\$936,489.79	2.58	\$93,752.27	8.56	\$427,707.35	31.00	\$1,457,949.41
0001	Tuscaloosa County Board Of Education	271.12	\$5,322,346.90	18.00	\$764,997.35	53.38	\$1,111,246.44	342.50	\$7,198,590.69
0005	Taylorville Primary School	11.00	\$225,497.00	8.00	\$177,763.63	1.25	\$21,323.43	20.25	\$424,584.06
0010	Holt Elementary School	8.50	\$189,379.26	9.00	\$152,482.50	0.50	\$13,124.76	18.00	\$354,986.52
0020	Brookwood Elementary School	10.00	\$207,123.20	10.00	\$188,990.71	0.67	\$17,194.74	20.67	\$413,308.65
0025	Brookwood Middle School	7.00	\$166,483.19	10.00	\$187,710.14	1.00	\$26,249.52	18.00	\$380,442.85
0030	Brookwood High School	11.00	\$233,541.57	10.00	\$186,360.52	1.00	\$26,249.52	22.00	\$446,151.61
0040	Buhl Elementary School	5.50	\$120,648.54	3.00	\$58,260.12	1.25	\$25,544.91	9.75	\$204,453.57
0045	Big Sandy Elementary	7.00	\$145,527.86	4.00	\$75,069.00	0.25	\$6,415.95	11.25	\$227,012.81
0050	Cottondale Elementary School	8.00	\$180,548.79	5.00	\$98,672.43	0.50	\$13,124.76	13.50	\$292,345.98
0060	Crestmont Elementary School	7.50	\$148,245.67	7.50	\$135,777.63	0.33	\$8,565.68	15.33	\$292,588.98
0070	Maxwell Elementary School	9.00	\$182,376.12	7.00	\$123,647.44	0.25	\$6,415.95	16.25	\$312,439.51
0075	Echols Middle School	8.50	\$208,435.69	7.00	\$131,845.74	0.50	\$11,116.44	16.00	\$351,397.87
0080	Englewood Elementary School	9.00	\$177,287.52	6.00	\$107,532.69	0.25	\$6,415.95	15.25	\$291,236.16
0085	Flatwoods Elementary School	8.00	\$169,929.35	6.00	\$108,565.24	0.33	\$8,469.05	14.33	\$286,963.64
0100	Hillcrest High School	13.50	\$273,003.69	12.00	\$220,266.77	1.00	\$25,663.80	26.50	\$518,934.26
0105	Hillcrest Middle School	10.00	\$199,844.54	7.00	\$136,367.12	0.50	\$13,271.22	17.50	\$349,482.88
0115	Davis-Emerson Middle School	6.00	\$160,530.83	6.00	\$119,518.32	1.50	\$43,519.10	13.50	\$323,568.25
0120	Holt High School	5.00	\$130,351.95	6.00	\$107,117.78	1.00	\$25,956.60	12.00	\$263,426.33
0125	Huntington Place Elementary School	8.50	\$179,228.81	5.00	\$92,618.74	0.34	\$8,725.69	13.84	\$280,573.24
0127	Lake View Elementary School	9.00	\$176,822.17	8.00	\$150,198.43	0.33	\$8,469.05	17.33	\$335,489.65

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
063	Tuscaloosa County								
0130	Matthews Elementary School	7.50	\$164,517.15	8.00	\$146,858.30	0.34	\$8,825.24	15.84	\$320,200.69
0140	Myrtlewood Elementary School	7.50	\$150,576.65	4.00	\$74,546.42	0.25	\$6,415.95	11.75	\$231,539.02
0155	Northport Elementary School	10.00	\$200,194.52	5.00	\$89,491.32	1.33	\$23,741.00	16.33	\$313,426.84
0160	Northside High School	4.00	\$112,492.01	4.00	\$73,194.12	1.00	\$26,542.44	9.00	\$212,228.57
0162	Northside Middle School	5.00	\$127,268.33	6.00	\$117,259.26	0.00	\$0.00	11.00	\$244,527.59
0163	Duncanville Middle School	6.00	\$134,573.59	4.00	\$79,941.60	0.50	\$13,271.22	10.50	\$227,786.41
0165	Sprayberry Education Center	12.00	\$228,113.78	6.00	\$109,710.72	5.00	\$120,053.50	23.00	\$457,878.00
0166	Sipsey Valley High School	6.50	\$145,974.79	8.00	\$158,089.04	1.00	\$25,663.80	15.50	\$329,727.63
0167	Sipsey Valley Middle School	4.50	\$109,334.43	0.00	\$0.00	0.00	\$0.00	4.50	\$109,334.43
0170	Collins-Riverside Middle School	9.00	\$193,452.79	6.00	\$113,801.94	0.50	\$11,116.44	15.50	\$318,371.17
0180	Tuscaloosa County High School	13.00	\$272,041.00	12.00	\$233,304.42	1.00	\$25,956.60	26.00	\$531,302.02
0190	Vance Elementary School	10.00	\$208,528.94	7.00	\$121,556.90	0.33	\$8,469.05	17.33	\$338,554.89
0200	Faucett-Vestavia Elementary School	6.00	\$132,769.41	5.00	\$99,322.95	1.00	\$17,672.16	12.00	\$249,764.52
0205	Walker Elementary School	10.00	\$205,751.16	7.00	\$139,551.19	0.25	\$6,415.95	17.25	\$351,718.30
0210	Westwood Elementary School	6.00	\$134,162.21	5.00	\$96,665.20	0.25	\$6,415.95	11.25	\$237,243.36
System Totals		569.98	\$12,253,393.20	244.08	\$5,070,807.95	87.44	\$2,155,329.21	901.50	\$19,479,530.36

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
064	Walker County								
0000	Walker County	9.00	\$513,219.00	1.00	\$47,175.00	0.00	\$0.00	10.00	\$560,394.00
0001	Walker County Board Of Education	48.00	\$1,892,504.00	6.00	\$226,154.00	0.00	\$0.00	54.00	\$2,118,658.00
0010	Carbon Hill Elementary-Junior High School	8.50	\$202,665.50	13.89	\$308,746.50	0.00	\$0.00	22.39	\$511,412.00
0020	Carbon Hill High School	21.00	\$332,409.00	1.00	\$21,868.00	0.00	\$0.00	22.00	\$354,277.00
0030	Bankhead Middle School	4.25	\$103,836.25	5.87	\$128,570.21	0.00	\$0.00	10.12	\$232,406.46
0040	Cordova Elementary School	8.00	\$171,830.00	8.18	\$180,900.93	0.00	\$0.00	16.18	\$352,730.93
0050	Cordova High School	22.18	\$316,946.00	5.15	\$109,224.17	1.00	\$21,018.00	28.33	\$447,188.17
0060	Curry Elementary School	5.00	\$122,077.00	11.83	\$252,814.96	0.00	\$0.00	16.83	\$374,891.96
0065	Curry Middle School	4.00	\$96,615.00	1.50	\$30,675.00	0.00	\$0.00	5.50	\$127,290.00
0070	Curry High School	32.00	\$575,453.00	4.12	\$90,113.65	0.00	\$0.00	36.12	\$665,566.65
0080	Dora High School	16.36	\$258,010.00	4.15	\$90,618.95	0.00	\$0.00	20.51	\$348,628.95
0130	Lupton Junior High School	16.08	\$275,737.52	7.95	\$171,154.22	1.00	\$20,595.00	25.03	\$467,486.74
0160	Oakman Middle School	6.26	\$149,479.52	10.04	\$227,239.67	1.00	\$17,478.00	17.30	\$394,197.19
0170	Oakman High School	26.38	\$400,093.00	5.12	\$111,987.46	0.00	\$0.00	31.50	\$512,080.46
0180	Parrish Elementary School	7.12	\$146,588.50	5.62	\$120,477.22	0.00	\$0.00	12.74	\$267,065.72
0220	Sumiton Middle School	19.90	\$360,095.08	15.01	\$329,957.60	0.00	\$0.00	34.91	\$690,052.68
0225	Sumiton Elementary School	9.50	\$213,903.50	8.77	\$177,407.10	0.00	\$0.00	18.27	\$391,310.60
0270	Valley Junior High School	14.28	\$278,986.24	14.99	\$311,668.30	0.00	\$0.00	29.27	\$590,654.54
6000	Walker County Center Of Technology	0.00	\$0.00	0.00	\$0.00	1.00	\$17,478.00	1.00	\$17,478.00
System Totals		277.81	\$6,410,448.11	130.19	\$2,936,752.94	4.00	\$76,569.00	412.00	\$9,423,770.05

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
065	Washington County								
0000	Washington County	5.50	\$271,860.50	0.25	\$6,506.25	0.00	\$0.00	5.75	\$278,366.75
0001	Washington County Board Of Education	6.00	\$234,371.00	1.00	\$16,730.00	0.00	\$0.00	7.00	\$251,101.00
0010	Chatom Elementary School	5.00	\$94,055.00	4.12	\$76,891.41	2.00	\$27,130.00	11.12	\$198,076.41
0020	McIntosh Elementary School	5.00	\$94,751.00	5.15	\$96,202.76	0.00	\$0.00	10.15	\$190,953.76
0030	Fruitdale High School	13.00	\$196,788.00	5.17	\$87,198.79	1.00	\$19,616.00	19.17	\$303,602.79
0040	Leroy High School	15.00	\$226,286.00	7.26	\$121,042.21	0.00	\$0.00	22.26	\$347,328.21
0050	McIntosh High School	16.00	\$263,953.00	5.12	\$87,090.01	1.00	\$16,730.00	22.12	\$367,773.01
0060	Millry High School	13.00	\$204,076.00	4.23	\$79,329.45	1.00	\$19,616.00	18.23	\$303,021.45
0090	Washington County High School	18.00	\$256,264.00	9.20	\$147,776.62	0.00	\$0.00	27.20	\$404,040.62
6010	Washington County Career Technical Center	1.00	\$41,417.00	0.00	\$0.00	2.00	\$45,474.00	3.00	\$86,891.00
System Totals		97.50	\$1,883,821.50	41.50	\$718,767.50	7.00	\$128,566.00	146.00	\$2,731,155.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
066	Wilcox County								
0000	Wilcox County	5.50	\$275,416.00	3.11	\$114,925.58	0.00	\$0.00	8.61	\$390,341.58
0001	Wilcox County Board Of Education	49.50	\$950,792.70	2.14	\$30,609.22	2.00	\$39,232.00	53.64	\$1,020,633.92
0010	ABC Elementary	3.50	\$63,657.50	2.65	\$55,387.60	0.00	\$0.00	6.15	\$119,045.10
0045	J E Hobbs Elementary School	9.20	\$163,202.24	10.23	\$200,124.54	0.00	\$0.00	19.43	\$363,326.78
0085	F S Ervin Elementary School	6.50	\$118,736.00	4.26	\$89,602.52	0.00	\$0.00	10.76	\$208,338.52
0135	Wilcox Central High School	7.00	\$139,764.00	9.17	\$179,472.88	0.00	\$0.00	16.17	\$319,236.88
0140	Camden School Of Arts & Technology	3.50	\$60,279.50	6.49	\$119,503.36	0.00	\$0.00	9.99	\$179,782.86
System Totals		84.70	\$1,771,847.94	38.05	\$789,625.70	2.00	\$39,232.00	124.75	\$2,600,705.64

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
067	Winston County								
0000	Winston County	3.50	\$177,146.00	0.50	\$16,926.00	3.00	\$21,600.00	7.00	\$215,672.00
0001	Winston County Board Of Education	83.39	\$1,619,493.45	0.61	\$11,928.55	0.00	\$0.00	84.00	\$1,631,422.00
0010	Addison High School	1.98	\$47,067.26	6.40	\$141,431.20	0.00	\$0.00	8.38	\$188,498.46
0015	Addison Elementary School	2.02	\$47,729.74	3.00	\$59,195.00	2.00	\$29,181.00	7.02	\$136,105.74
0020	Double Springs Elementary School	5.00	\$117,664.00	9.40	\$201,223.20	1.00	\$14,458.00	15.40	\$333,345.20
0025	Double Springs Middle School	1.51	\$42,252.87	1.00	\$18,760.00	1.00	\$17,619.00	3.51	\$78,631.87
0030	Lynn High School	3.00	\$70,273.50	5.40	\$124,264.20	1.00	\$17,220.50	9.40	\$211,758.20
0035	Lynn Elementary School	3.00	\$70,273.50	0.00	\$0.00	1.00	\$17,220.50	4.00	\$87,494.00
0040	Meek High School	2.50	\$63,157.50	6.40	\$137,299.20	1.00	\$17,220.50	9.90	\$217,677.20
0045	Meek Elementary School	2.50	\$61,300.50	2.00	\$40,437.00	1.00	\$17,220.50	5.50	\$118,958.00
0060	Winston County High School	2.49	\$61,344.13	7.40	\$158,586.20	1.00	\$17,353.00	10.89	\$237,283.33
6000	Winston County Technical Center	2.00	\$58,998.00	0.00	\$0.00	0.00	\$0.00	2.00	\$58,998.00
System Totals		112.89	\$2,436,700.45	42.11	\$910,050.55	12.00	\$169,093.00	167.00	\$3,515,844.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
101	Albertville City								
0000	Albertville City	16.30	\$728,719.90	2.50	\$87,199.00	0.45	\$9,251.10	19.25	\$825,170.00
0001	Albertville City Board Of Education	77.00	\$1,613,071.00	9.85	\$171,283.00	0.00	\$0.00	86.85	\$1,784,354.00
0005	Albertville Primary School	9.50	\$236,657.00	2.00	\$40,831.00	0.00	\$0.00	11.50	\$277,488.00
0010	Albertville Middle School	6.00	\$154,420.00	10.40	\$232,584.60	0.00	\$0.00	16.40	\$387,004.60
0020	Albertville High School	18.75	\$565,115.00	11.40	\$271,042.60	0.00	\$0.00	30.15	\$836,157.60
0035	Big Spring Lake Kindergarten School	3.00	\$94,117.65	6.80	\$179,378.60	0.00	\$0.00	9.80	\$273,496.25
0110	Evans Elementary School	6.00	\$176,885.00	8.40	\$194,769.60	0.00	\$0.00	14.40	\$371,654.60
0200	Albertville Elementary School	7.50	\$229,540.00	17.40	\$353,278.60	2.50	\$67,891.00	27.40	\$650,709.60
System Totals		144.05	\$3,798,525.55	68.75	\$1,530,367.00	2.95	\$77,142.10	215.75	\$5,406,034.65

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
102	Alexander City								
0000	Alexander City	0.42	\$16,175.04	0.00	\$0.00	6.58	\$326,440.96	7.00	\$342,616.00
0001	Alexander City Board Of Education	34.60	\$787,695.40	0.00	\$0.00	0.40	\$18,541.60	35.00	\$806,237.00
0010	Alexander City Middle School	8.00	\$206,028.00	0.00	\$0.00	0.00	\$0.00	8.00	\$206,028.00
0020	Benjamin Russell High School	9.38	\$230,573.32	0.00	\$0.00	1.62	\$52,478.68	11.00	\$283,052.00
0030	Jim Pearson Elementary School	14.78	\$324,293.55	1.00	\$18,754.00	0.27	\$4,958.67	16.05	\$348,006.22
0040	Nathaniel H Stephens Elementary School	9.00	\$231,632.00	1.00	\$18,705.00	0.00	\$0.00	10.00	\$250,337.00
0050	William L Radney Elementary School	5.00	\$122,434.00	1.00	\$18,705.00	0.00	\$0.00	6.00	\$141,139.00
	System Totals	81.18	\$1,918,831.31	3.00	\$56,164.00	8.87	\$402,419.91	93.05	\$2,377,415.22

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
103	Alabaster City								
0000	Alabaster City	1.76	\$109,314.16	0.00	\$0.00	16.24	\$1,077,768.84	18.00	\$1,187,083.00
0001	Alabaster City Board Of Education	2.00	\$115,647.00	0.00	\$0.00	0.00	\$0.00	2.00	\$115,647.00
0005	Meadow View Elementary School	29.50	\$613,943.50	19.40	\$454,230.40	3.18	\$86,740.26	52.08	\$1,154,914.16
0010	Creek View Elementary School	38.00	\$792,889.00	12.40	\$297,501.40	0.66	\$33,037.62	51.06	\$1,123,428.02
0020	Thompson Intermediate School	39.00	\$805,717.00	16.40	\$381,920.40	0.66	\$33,037.62	56.06	\$1,220,675.02
0030	Thompson Sixth Grade Center	20.90	\$485,186.30	3.00	\$88,433.00	1.10	\$26,311.70	25.00	\$599,931.00
0040	Thompson Middle School	24.00	\$568,340.00	12.40	\$289,141.40	7.00	\$164,222.00	43.40	\$1,021,703.40
0050	Thompson High School	54.00	\$1,150,764.00	12.40	\$307,591.40	1.00	\$23,056.00	67.40	\$1,481,411.40
	System Totals	209.16	\$4,641,800.96	76.00	\$1,818,818.00	29.84	\$1,444,174.04	315.00	\$7,904,793.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
104	Andalusia City								
0000	Andalusia City	4.00	\$193,873.78	0.75	\$23,850.78	0.00	\$0.00	4.75	\$217,724.56
0001	Andalusia City Board Of Education	20.74	\$396,963.70	0.20	\$4,641.34	0.51	\$15,070.56	21.45	\$416,675.60
0010	Andalusia High School	4.92	\$147,508.23	8.81	\$168,961.09	0.00	\$0.00	13.73	\$316,469.32
0020	Andalusia Junior High	2.00	\$52,761.76	0.00	\$0.00	0.00	\$0.00	2.00	\$52,761.76
0025	Andalusia Elementary School	9.00	\$212,191.41	15.74	\$278,341.53	0.75	\$15,275.52	25.49	\$505,808.46
	System Totals	40.66	\$1,003,298.88	25.50	\$475,794.74	1.26	\$30,346.08	67.42	\$1,509,439.70

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
105	Anniston City								
0000	Anniston City	0.30	\$16,275.60	2.40	\$65,788.00	9.71	\$350,196.92	12.41	\$432,260.52
0001	Anniston City Board Of Education	2.61	\$98,070.97	0.17	\$4,076.09	3.92	\$114,995.14	6.70	\$217,142.20
0010	Anniston High School	7.00	\$149,521.00	6.20	\$107,030.84	3.00	\$75,048.00	16.20	\$331,599.84
0015	Anniston Middle School	4.00	\$86,632.00	9.20	\$168,981.84	0.00	\$0.00	13.20	\$255,613.84
0017	Anniston City Boot Camp School	0.00	\$0.00	1.00	\$20,375.00	0.00	\$0.00	1.00	\$20,375.00
0025	Cobb Pre-K Academy	3.20	\$59,559.80	3.69	\$72,236.84	4.65	\$85,799.61	11.54	\$217,596.25
0060	Golden Springs Elementary School	4.00	\$81,475.00	5.15	\$91,595.12	2.50	\$48,449.50	11.65	\$221,519.62
0110	Randolph Park Elementary School	1.00	\$19,168.00	5.15	\$92,552.12	1.50	\$31,922.01	7.65	\$143,642.13
0130	Tenth Street Elementary School	1.00	\$21,094.00	4.15	\$79,253.12	1.50	\$35,433.50	6.65	\$135,780.62
	System Totals	23.11	\$531,796.37	37.11	\$701,888.97	26.78	\$741,844.68	87.00	\$1,975,530.02

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
106	Arab City								
0000	Arab City	0.56	\$36,146.00	0.00	\$0.00	5.78	\$291,601.24	6.34	\$327,747.24
0010	Arab Elementary School	5.00	\$123,308.00	9.94	\$203,515.19	1.90	\$28,592.00	16.84	\$355,415.19
0020	Arab High School	8.80	\$214,133.75	8.54	\$134,121.55	1.00	\$69,492.00	18.34	\$417,747.30
0030	Arab Junior High School	8.00	\$183,347.00	6.44	\$108,875.19	0.25	\$3,302.45	14.69	\$295,524.64
0040	Arab Primary School	17.00	\$331,285.00	9.94	\$205,586.19	0.00	\$0.00	26.94	\$536,871.19
	System Totals	39.36	\$888,219.75	34.86	\$652,098.12	8.93	\$392,987.69	83.15	\$1,933,305.56

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
107	Athens City								
0000	Athens City	0.00	\$0.00	1.19	\$31,630.47	12.65	\$731,438.25	13.84	\$763,068.72
0001	Athens City Board Of Education	19.60	\$427,059.40	0.00	\$0.00	10.73	\$327,017.95	30.33	\$754,077.35
0010	Athens Elementary School	5.43	\$149,427.48	6.73	\$137,534.12	4.32	\$98,121.32	16.48	\$385,082.92
0015	Athens Intermediate School	5.00	\$122,243.27	5.96	\$126,765.22	5.00	\$120,973.14	15.96	\$369,981.63
0020	Athens Middle School	3.00	\$81,430.45	5.95	\$120,403.17	7.00	\$165,477.18	15.95	\$367,310.80
0025	Athens Renaissance School	4.00	\$185,225.00	0.00	\$0.00	0.33	\$10,616.76	4.33	\$195,841.76
0030	Athens High School	12.00	\$365,684.31	9.28	\$173,761.22	2.00	\$56,029.68	23.28	\$595,475.21
0035	Brookhill Elementary School	3.00	\$73,065.63	4.28	\$86,575.04	3.00	\$84,491.00	10.28	\$244,131.67
0040	Julian Newman Elementary School	4.79	\$134,558.72	4.28	\$86,398.04	3.21	\$77,584.93	12.28	\$298,541.69
0050	James L Cowart Elementary School	2.00	\$47,157.36	5.28	\$110,477.04	5.00	\$110,385.12	12.28	\$268,019.52
System Totals		58.82	\$1,585,851.62	42.95	\$873,544.32	53.24	\$1,782,135.33	155.01	\$4,241,531.27

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
109	Attalla City								
0000	Attalla City	2.70	\$116,832.10	1.30	\$47,243.90	3.00	\$161,108.00	7.00	\$325,184.00
0001	Attalla City Board Of Education	16.75	\$306,304.00	0.75	\$12,233.70	0.00	\$0.00	17.50	\$318,537.70
0025	Etowah High School	7.00	\$170,833.08	8.33	\$165,572.96	0.00	\$0.00	15.33	\$336,406.04
0026	Etowah Middle School	7.40	\$164,602.70	5.44	\$110,940.25	0.00	\$0.00	12.84	\$275,542.95
0040	Attalla Elementary School	7.40	\$168,814.84	8.78	\$176,897.27	0.00	\$0.00	16.18	\$345,712.11
	System Totals	41.25	\$927,386.72	24.60	\$512,888.08	3.00	\$161,108.00	68.85	\$1,601,382.80

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Support FTE by Funding Source for 10/2016**

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
110	Auburn City								
0000	Auburn City	4.00	\$172,902.24	1.50	\$65,583.28	8.88	\$549,450.49	14.38	\$787,936.01
0001	Auburn City Board Of Education	125.26	\$2,354,220.35	1.50	\$98,983.01	20.09	\$932,154.31	146.85	\$3,385,357.67
0005	Auburn Early Education Center	8.64	\$228,870.00	4.91	\$108,907.34	5.27	\$100,790.58	18.82	\$438,567.92
0010	Auburn High School	17.75	\$445,940.97	12.20	\$266,386.10	6.25	\$162,348.52	36.20	\$874,675.59
0020	Auburn Junior High School	10.00	\$282,244.75	7.18	\$138,730.77	3.00	\$82,155.16	20.18	\$503,130.68
0040	Cary Woods Elementary School	6.00	\$158,346.64	4.18	\$86,903.75	7.30	\$143,086.10	17.48	\$388,336.49
0045	Pick Elementary School	6.00	\$152,499.24	3.18	\$70,226.33	9.96	\$199,937.85	19.14	\$422,663.42
0050	Dean Road Elementary School	7.00	\$177,879.60	4.18	\$87,311.78	5.97	\$120,588.69	17.15	\$385,780.07
0060	Drake Middle School	11.00	\$280,920.74	8.18	\$151,043.12	4.00	\$84,827.47	23.18	\$516,791.33
0065	Ogletree Elementary School	6.00	\$151,852.00	3.18	\$72,810.23	5.64	\$111,496.29	14.82	\$336,158.52
0070	Wrights Mill Road Elementary School	7.00	\$189,042.78	3.18	\$66,188.27	5.30	\$105,112.62	15.48	\$360,343.67
0075	Richland Elementary School	7.00	\$168,275.32	4.18	\$92,668.88	6.63	\$131,292.03	17.81	\$392,236.23
0080	Margaret Yarbrough Elementary School	8.00	\$193,894.42	3.18	\$65,539.10	5.96	\$115,443.61	17.14	\$374,877.13
System Totals		223.65	\$4,956,889.05	60.73	\$1,371,281.96	94.25	\$2,838,683.72	378.63	\$9,166,854.73

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
113	Bessemer City								
0001	Bessemer City Board Of Education	33.00	\$507,339.48	2.40	\$42,475.22	5.00	\$64,854.40	40.40	\$614,669.10
0015	Abrams Elementary School	4.00	\$95,224.48	8.60	\$163,788.77	0.00	\$0.00	12.60	\$259,013.25
0040	Bessemer City Middle School	4.00	\$96,278.00	12.00	\$232,490.96	0.00	\$0.00	16.00	\$328,768.96
0060	Greenwood Elementary School	2.50	\$55,989.44	3.00	\$52,930.80	0.00	\$0.00	5.50	\$108,920.24
0065	Charles F Hard Elementary School	3.00	\$82,379.44	7.00	\$135,361.20	0.00	\$0.00	10.00	\$217,740.64
0080	Bessemer City High School	2.00	\$46,242.56	18.00	\$357,189.04	0.00	\$0.00	20.00	\$403,431.60
0090	Jonesboro Elementary School	4.00	\$91,870.48	14.00	\$273,666.64	0.00	\$0.00	18.00	\$365,537.12
0095	New Horizon Alternative School	2.00	\$37,886.16	0.00	\$0.00	1.00	\$24,100.96	3.00	\$61,987.12
0120	Westhills Elementary School	1.50	\$35,368.32	8.00	\$158,410.72	1.00	\$18,174.00	10.50	\$211,953.04
6000	Bessemer Center For Technology	0.00	\$0.00	0.00	\$0.00	1.00	\$19,415.76	1.00	\$19,415.76
System Totals		56.00	\$1,048,578.36	73.00	\$1,416,313.35	8.00	\$126,545.12	137.00	\$2,591,436.83

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
114	Birmingham City								
0000	Birmingham City	33.00	\$1,777,814.00	3.80	\$242,180.80	29.20	\$1,830,431.20	66.00	\$3,850,426.00
0001	Birmingham City Board Of Education	225.40	\$7,805,318.10	19.20	\$822,002.30	20.40	\$1,129,586.60	265.00	\$9,756,907.00
0010	Avondale Elementary School	6.00	\$176,698.00	8.33	\$200,295.03	1.00	\$21,589.00	15.33	\$398,582.03
0040	Barrett Elementary School	6.00	\$163,767.00	5.22	\$96,163.49	0.00	\$0.00	11.22	\$259,930.49
0045	Bush Hills Academy	7.00	\$211,998.00	5.22	\$116,539.44	0.00	\$0.00	12.22	\$328,537.44
0050	Charles A Brown Elementary School	8.00	\$212,715.00	5.22	\$105,919.39	0.00	\$0.00	13.22	\$318,634.39
0070	Bush K-8	5.00	\$148,168.00	2.22	\$52,484.08	0.00	\$0.00	7.22	\$200,652.08
0095	George Washington Carver High School	16.00	\$477,242.00	10.33	\$225,269.53	1.00	\$29,063.00	27.33	\$731,574.53
0110	Central Park Elementary School	7.00	\$195,731.00	6.22	\$153,861.28	0.00	\$0.00	13.22	\$349,592.28
0130	Christian School	7.00	\$177,043.00	4.22	\$93,928.99	0.00	\$0.00	11.22	\$270,971.99
0212	Epic School	5.00	\$155,297.00	13.22	\$327,277.02	0.00	\$0.00	18.22	\$482,574.02
0250	Oliver K5 School	7.00	\$194,735.00	5.33	\$110,519.66	2.00	\$39,052.00	14.33	\$344,306.66
0270	Glen Iris Elementary School	9.00	\$259,984.00	8.44	\$186,492.14	1.00	\$20,627.00	18.44	\$467,103.14
0320	Green Acres Middle School	5.00	\$155,364.00	5.11	\$123,822.62	0.00	\$0.00	10.11	\$279,186.62
0331	Hayes K-8	6.00	\$173,107.00	12.55	\$271,038.16	1.00	\$24,888.00	19.55	\$469,033.16
0340	Hemphill Elementary School	4.00	\$101,765.00	6.22	\$166,909.64	1.00	\$20,627.00	11.22	\$289,301.64
0370	Hudson K-Eight School	9.00	\$262,021.00	8.33	\$186,913.48	0.00	\$0.00	17.33	\$448,934.48
0380	Huffman Middle School	4.00	\$125,878.00	3.11	\$73,453.42	0.00	\$0.00	7.11	\$199,331.42
0390	Huffman High School-Magnet	14.00	\$403,813.00	15.44	\$342,278.36	0.00	\$0.00	29.44	\$746,091.36
0395	Huffman Academy	10.00	\$292,100.00	9.33	\$204,466.31	0.00	\$0.00	19.33	\$496,566.31
0400	Inglenook School	4.00	\$91,024.00	3.11	\$68,160.49	0.00	\$0.00	7.11	\$159,184.49

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
114	Birmingham City								
0415	Jackson-Olin High School	12.00	\$345,657.80	8.33	\$209,076.14	0.00	\$0.00	20.33	\$554,733.94
0505	Martha Gaskins K-5	7.00	\$157,025.00	6.33	\$139,031.92	0.00	\$0.00	13.33	\$296,056.92
0550	Minor Elementary School	7.00	\$211,125.00	3.22	\$78,767.81	0.00	\$0.00	10.22	\$289,892.81
0610	Norwood Elementary School	6.00	\$179,873.00	5.22	\$123,811.40	0.00	\$0.00	11.22	\$303,684.40
0625	Oxmoor K-5	6.00	\$168,396.00	6.33	\$135,519.92	0.00	\$0.00	12.33	\$303,915.92
0630	Parker High School	13.00	\$380,346.00	11.33	\$258,385.89	0.00	\$0.00	24.33	\$638,731.89
0651	Phillips Academy	9.00	\$258,423.00	5.22	\$107,540.44	0.00	\$0.00	14.22	\$365,963.44
0700	Princeton School	4.00	\$121,702.00	3.11	\$72,549.80	0.00	\$0.00	7.11	\$194,251.80
0710	WE Putnam Middle School-Magnet	4.00	\$133,229.00	4.11	\$102,641.55	1.00	\$38,352.00	9.11	\$274,222.55
0720	Ramsay High School	8.00	\$251,696.00	5.33	\$112,681.72	0.00	\$0.00	13.33	\$364,377.72
0735	Ossie Ware Mitchell Middle School	5.00	\$158,840.00	2.22	\$49,391.42	0.00	\$0.00	7.22	\$208,231.42
0750	Robinson Elementary School	4.00	\$112,381.00	5.22	\$122,467.84	1.00	\$21,108.00	10.22	\$255,956.84
0775	Sun Valley Elementary School	7.00	\$191,482.00	7.33	\$150,272.99	0.00	\$0.00	14.33	\$341,754.99
0790	Smith Middle School	4.00	\$113,094.00	6.22	\$132,911.41	0.00	\$0.00	10.22	\$246,005.41
0795	South Hampton K-8	8.00	\$226,857.00	5.22	\$110,128.43	0.00	\$0.00	13.22	\$336,985.43
0802	Arrington Middle School	5.00	\$150,673.00	5.11	\$126,766.38	0.00	\$0.00	10.11	\$277,439.38
0816	Dupuy Alternative School	1.00	\$35,725.00	0.00	\$0.00	0.00	\$0.00	1.00	\$35,725.00
0830	Tuggle Elementary School	6.50	\$181,514.00	7.33	\$177,107.22	0.00	\$0.00	13.83	\$358,621.22
0850	Washington Elementary School	6.00	\$156,962.00	7.33	\$166,001.80	1.00	\$25,267.00	14.33	\$348,230.80
0857	Jones Valley Middle School	7.00	\$212,127.00	3.11	\$59,553.40	1.00	\$34,941.00	11.11	\$306,621.40
0858	Wenonah High School	11.00	\$334,557.00	7.33	\$161,619.10	0.00	\$0.00	18.33	\$496,176.10

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
114	Birmingham City								
0880	West End Academy	7.00	\$189,094.00	7.33	\$183,622.52	0.00	\$0.00	14.33	\$372,716.52
0900	Wilkerson Middle School	7.00	\$197,587.00	3.61	\$79,198.60	0.00	\$0.00	10.61	\$276,785.60
0920	Woodlawn High School-Magnet	12.00	\$374,591.00	7.22	\$161,693.56	1.00	\$29,595.00	20.22	\$565,879.56
0930	Wylam K-8	7.00	\$203,380.00	4.22	\$112,176.72	0.00	\$0.00	11.22	\$315,556.72
System Totals		570.90	\$18,607,918.90	297.50	\$7,302,893.61	61.60	\$3,265,126.80	930.00	\$29,175,939.31

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
115	Boaz City								
0000	Boaz City	4.85	\$218,433.37	1.00	\$30,532.92	2.65	\$208,146.41	8.50	\$457,112.70
0001	Boaz City Board Of Education	29.00	\$618,690.26	0.00	\$0.00	0.00	\$0.00	29.00	\$618,690.26
0045	Boaz Elementary School	8.74	\$193,801.73	10.38	\$208,667.48	0.00	\$0.00	19.12	\$402,469.21
0050	Boaz Intermediate School	5.50	\$131,444.72	7.13	\$163,170.51	0.00	\$0.00	12.63	\$294,615.23
0060	Boaz High School	11.00	\$245,701.68	8.13	\$180,408.46	0.00	\$0.00	19.13	\$426,110.14
0065	Boaz Middle School	5.50	\$136,696.76	5.12	\$112,806.31	0.00	\$0.00	10.62	\$249,503.07
0080	Corley Elementary School	4.50	\$96,119.19	0.00	\$0.00	0.00	\$0.00	4.50	\$96,119.19
System Totals		69.09	\$1,640,887.71	31.76	\$695,585.68	2.65	\$208,146.41	103.50	\$2,544,619.80

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
116	Brewton City								
0000	Brewton City	10.00	\$302,985.28	0.00	\$0.00	0.50	\$18,000.00	10.50	\$320,985.28
0010	Brewton Elementary School	10.16	\$225,961.25	4.50	\$88,517.52	0.00	\$0.00	14.66	\$314,478.77
0020	Brewton Middle School	4.16	\$118,160.01	4.50	\$94,344.64	0.00	\$0.00	8.66	\$212,504.65
0030	TR Miller High School	5.68	\$161,438.60	0.00	\$0.00	0.00	\$0.00	5.68	\$161,438.60
	System Totals	30.00	\$808,545.14	9.00	\$182,862.16	0.50	\$18,000.00	39.50	\$1,009,407.30

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
121	Chickasaw City								
0000	Chickasaw City	4.80	\$194,746.80	0.00	\$0.00	0.00	\$0.00	4.80	\$194,746.80
0001	Chickasaw City Board of Education	11.40	\$312,976.20	0.00	\$0.00	0.00	\$0.00	11.40	\$312,976.20
0010	Chickasaw City Elementary School	10.60	\$203,505.80	5.50	\$96,123.50	0.00	\$0.00	16.10	\$299,629.30
0015	Chickasaw Middle School	1.00	\$19,305.00	0.25	\$11,258.75	0.00	\$0.00	1.25	\$30,563.75
0020	Chickasaw City High School	5.00	\$97,520.00	4.25	\$76,851.75	0.00	\$0.00	9.25	\$174,371.75
	System Totals	32.80	\$828,053.80	10.00	\$184,234.00	0.00	\$0.00	42.80	\$1,012,287.80

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
125	Cullman City								
0000	Cullman City	5.00	\$220,447.08	0.97	\$27,578.48	4.40	\$274,701.25	10.37	\$522,726.81
0001	Cullman City Board Of Education	4.50	\$140,529.36	20.75	\$494,041.33	1.53	\$91,272.70	26.78	\$725,843.39
0010	Cullman Middle School	7.00	\$188,699.12	7.22	\$146,056.34	1.00	\$46,553.52	15.22	\$381,308.98
0020	Cullman High School	13.00	\$357,217.56	7.22	\$126,796.54	0.00	\$0.00	20.22	\$484,014.10
0030	East Elementary School	7.50	\$195,640.32	7.22	\$144,857.94	0.50	\$11,576.76	15.22	\$352,075.02
0040	West Elementary School	7.13	\$213,400.56	10.22	\$187,242.22	2.00	\$60,638.82	19.35	\$461,281.60
0050	Cullman City Primary School	6.00	\$136,375.88	8.87	\$163,519.46	1.60	\$37,479.32	16.47	\$337,374.66
0060	Cullman Community Comprehensive Learning Center	0.50	\$8,441.61	0.00	\$0.00	0.50	\$8,441.61	1.00	\$16,883.22
System Totals		50.63	\$1,460,751.49	62.47	\$1,290,092.31	11.53	\$530,663.98	124.63	\$3,281,507.78

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
126	Daleville City								
0000	Daleville City	0.00	\$0.00	1.00	\$24,351.47	2.90	\$148,878.20	3.90	\$173,229.67
0001	Daleville City Board Of Education	18.60	\$298,075.11	0.00	\$0.00	0.00	\$0.00	18.60	\$298,075.11
0010	Daleville High School	6.00	\$122,475.05	7.65	\$132,772.66	1.00	\$8,362.80	14.65	\$263,610.51
0015	A M Windham Elementary School	7.00	\$163,807.56	5.35	\$94,461.09	0.00	\$0.00	12.35	\$258,268.65
	System Totals	31.60	\$584,357.72	14.00	\$251,585.22	3.90	\$157,241.00	49.50	\$993,183.94

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
127	Decatur City								
0000	Decatur City	0.00	\$0.00	8.00	\$215,573.00	14.00	\$641,455.50	22.00	\$857,028.50
0001	Decatur City Board Of Education	96.00	\$1,552,524.61	2.00	\$40,248.00	62.50	\$2,019,419.50	160.50	\$3,612,192.11
0010	Austin High School	8.00	\$230,147.00	17.54	\$322,694.26	12.50	\$299,938.00	38.04	\$852,779.26
0020	Austinville Elementary School	4.00	\$90,500.00	1.00	\$22,958.00	3.50	\$85,495.00	8.50	\$198,953.00
0021	Brookhaven Middle School	3.00	\$61,416.00	7.42	\$161,353.98	3.00	\$85,332.00	13.42	\$308,101.98
0023	Cedar Ridge Middle School	5.00	\$115,006.00	16.54	\$316,184.26	6.00	\$122,387.00	27.54	\$553,577.26
0025	Chestnut Grove Elementary School	8.50	\$191,234.00	0.00	\$0.00	4.00	\$84,696.00	12.50	\$275,930.00
0030	Decatur High School	10.00	\$287,656.00	18.36	\$354,301.84	7.00	\$173,891.00	35.36	\$815,848.84
0050	Eastwood Elementary School	5.50	\$122,229.50	0.00	\$0.00	3.00	\$63,890.00	8.50	\$186,119.50
0055	Frances Nungester Elementary School	4.50	\$97,041.00	8.36	\$172,066.84	2.50	\$60,227.00	15.36	\$329,334.84
0060	Leon Sheffield Magnet Elementary School	3.00	\$75,140.00	0.00	\$0.00	3.00	\$73,344.00	6.00	\$148,484.00
0068	Julian Harris Elementary School	6.00	\$138,330.00	0.00	\$0.00	3.00	\$67,292.00	9.00	\$205,622.00
0070	Banks-Caddell Elementary School	5.00	\$105,009.00	10.51	\$228,224.69	3.00	\$64,081.00	18.51	\$397,314.69
0071	Oak Park Middle School	4.00	\$91,173.00	10.27	\$209,415.13	6.00	\$130,354.00	20.27	\$430,942.13
0080	Somerville Road Elementary School	5.00	\$114,271.00	6.00	\$130,003.00	8.00	\$171,678.00	19.00	\$415,952.00
0090	Walter Jackson Elementary School	5.50	\$113,274.50	0.00	\$0.00	2.00	\$43,916.00	7.50	\$157,190.50
0100	West Decatur Elementary School	4.00	\$89,361.00	1.00	\$17,220.00	2.00	\$45,375.00	7.00	\$151,956.00
0110	Benjamin Davis Elementary School	3.00	\$65,915.00	0.00	\$0.00	2.00	\$50,597.00	5.00	\$116,512.00
0120	Woodmeade Elementary School	5.00	\$115,813.00	0.00	\$0.00	2.00	\$52,416.00	7.00	\$168,229.00
System Totals		185.00	\$3,656,040.61	107.00	\$2,190,243.00	149.00	\$4,335,784.00	441.00	\$10,182,067.61

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
128	Demopolis City								
0000	Demopolis City	4.00	\$212,507.76	0.45	\$11,773.35	0.00	\$0.00	4.45	\$224,281.11
0001	Demopolis City Board Of Education	8.21	\$297,787.95	0.25	\$4,823.47	2.44	\$42,184.37	10.90	\$344,795.79
0010	Demopolis Middle School	6.58	\$154,506.96	9.30	\$186,093.15	0.00	\$0.00	15.88	\$340,600.11
0020	US Jones Elementary School	9.00	\$218,580.00	6.30	\$140,225.15	0.00	\$0.00	15.30	\$358,805.15
0040	Westside Elementary School	6.40	\$144,497.35	9.75	\$216,912.50	0.60	\$13,320.53	16.75	\$374,730.38
0050	Demopolis High School	7.42	\$185,262.04	6.30	\$136,207.15	1.00	\$18,074.98	14.72	\$339,544.17
	System Totals	41.61	\$1,213,142.06	32.35	\$696,034.77	4.04	\$73,579.88	78.00	\$1,982,756.71

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
131	Elba City								
0000	Elba City	0.00	\$0.00	0.00	\$0.00	2.60	\$106,046.00	2.60	\$106,046.00
0001	Elba City Board Of Education	5.00	\$88,420.00	0.00	\$0.00	1.00	\$20,322.00	6.00	\$108,742.00
0010	Elba Elementary School	7.43	\$174,210.60	6.27	\$117,797.90	1.00	\$24,732.00	14.70	\$316,740.50
0020	Elba High School	3.00	\$59,269.50	4.70	\$87,922.00	0.00	\$0.00	7.70	\$147,191.50
	System Totals	15.43	\$321,900.10	10.97	\$205,719.90	4.60	\$151,100.00	31.00	\$678,720.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
132	Enterprise City								
0000	Enterprise City	4.00	\$191,218.00	2.50	\$86,676.68	10.50	\$503,336.50	17.00	\$781,231.18
0001	Enterprise City Board Of Education	91.66	\$1,722,779.48	3.84	\$158,798.92	8.50	\$311,906.50	104.00	\$2,193,484.90
0030	Coppinville School	6.44	\$153,584.48	5.00	\$101,803.00	1.56	\$39,242.11	13.00	\$294,629.59
0040	Dauphin Junior High School	6.44	\$145,036.48	7.00	\$139,984.00	1.56	\$49,313.52	15.00	\$334,334.00
0045	Enterprise Early Education Center	10.14	\$219,203.88	9.30	\$192,841.20	6.56	\$165,697.92	26.00	\$577,743.00
0050	Enterprise High School	14.64	\$415,152.83	22.00	\$446,666.44	18.36	\$482,007.90	55.00	\$1,343,827.17
0065	Harrand Creek Elementary School	6.13	\$163,650.32	6.87	\$139,378.68	3.00	\$62,172.50	16.00	\$365,201.50
0070	Hillcrest Elementary School	5.44	\$125,549.40	12.60	\$257,223.40	5.56	\$128,359.60	23.60	\$511,132.40
0080	Holly Hill Elementary School	9.44	\$207,100.75	7.00	\$136,929.00	0.56	\$15,699.60	17.00	\$359,729.35
0090	Pinedale Elementary School	6.44	\$146,532.48	6.60	\$132,768.40	2.36	\$58,846.72	15.40	\$338,147.60
0100	Rucker Boulevard Elementary School	6.94	\$164,704.48	9.00	\$181,892.00	1.06	\$33,011.52	17.00	\$379,608.00
System Totals		167.71	\$3,654,512.58	91.71	\$1,974,961.72	59.58	\$1,849,594.39	319.00	\$7,479,068.69

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
133	Eufaula City								
0000	Eufaula City	0.00	\$0.00	1.03	\$48,127.74	7.57	\$412,439.08	8.60	\$460,566.82
0001	Eufaula City Board Of Education	22.00	\$432,808.17	6.00	\$126,658.23	10.00	\$365,100.33	38.00	\$924,566.73
0010	Eufaula High School	14.00	\$335,207.90	10.30	\$192,500.21	0.00	\$0.00	24.30	\$527,708.11
0030	Moorer Middle School	11.50	\$239,143.26	7.70	\$139,405.14	0.00	\$0.00	19.20	\$378,548.40
0034	Eufaula Elementary School	9.00	\$184,373.69	9.70	\$183,635.25	0.00	\$0.00	18.70	\$368,008.94
0040	Eufaula Primary School	20.50	\$402,870.61	12.70	\$268,117.79	0.00	\$0.00	33.20	\$670,988.40
	System Totals	77.00	\$1,594,403.63	47.43	\$958,444.36	17.57	\$777,539.41	142.00	\$3,330,387.40

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
137	Fairfield City								
0000	Fairfield City	6.00	\$286,530.50	1.00	\$37,266.50	0.85	\$77,312.60	7.85	\$401,109.60
0001	Fairfield City Board Of Education	13.09	\$317,951.02	0.78	\$17,508.66	0.40	\$33,325.60	14.27	\$368,785.28
0010	Donald Elementary School	2.00	\$47,635.00	6.30	\$120,938.90	0.00	\$0.00	8.30	\$168,573.90
0015	Fairfield Alternative School	1.00	\$27,507.36	0.00	\$0.00	0.00	\$0.00	1.00	\$27,507.36
0020	Fairfield High Preparatory School	8.00	\$192,959.32	8.30	\$164,911.90	0.00	\$0.00	16.30	\$357,871.22
0037	Forest Hills Community Development Center	3.00	\$57,960.00	1.30	\$31,609.90	2.00	\$47,931.00	6.30	\$137,500.90
0040	Glen Oaks Elementary School	2.00	\$56,995.00	5.30	\$106,456.90	0.00	\$0.00	7.30	\$163,451.90
0050	Robinson Elementary School	2.00	\$64,761.00	5.30	\$97,692.90	0.00	\$0.00	7.30	\$162,453.90
System Totals		37.09	\$1,052,299.20	28.28	\$576,385.66	3.25	\$158,569.20	68.62	\$1,787,254.06

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
141	Florence City								
0000	Florence City	0.00	\$0.00	0.50	\$16,874.00	12.87	\$399,585.05	13.37	\$416,459.05
0001	Florence City Board Of Education	13.50	\$653,565.00	1.00	\$55,051.00	11.50	\$539,234.50	26.00	\$1,247,850.50
0020	Florence High School	13.68	\$367,953.00	15.24	\$299,539.84	1.00	\$50,889.00	29.92	\$718,381.84
0040	Florence Freshman Center	0.00	\$0.00	1.00	\$21,407.00	2.00	\$49,111.00	3.00	\$70,518.00
0050	Forest Hills School	11.50	\$287,665.50	12.89	\$266,424.74	0.00	\$0.00	24.39	\$554,090.24
0070	Handy School	1.00	\$25,982.00	4.01	\$80,216.91	0.50	\$25,068.50	5.51	\$131,267.41
0080	Harlan Elementary School	3.50	\$83,905.50	8.41	\$182,987.06	1.00	\$19,944.00	12.91	\$286,836.56
0090	Weeden Elementary School	4.50	\$109,548.50	7.91	\$162,043.56	0.00	\$0.00	12.41	\$271,592.06
0095	Hibbett School	2.50	\$62,338.50	9.91	\$209,118.06	1.00	\$20,974.00	13.41	\$292,430.56
0100	Florence Middle School	5.64	\$140,547.84	7.63	\$156,878.83	0.36	\$8,273.16	13.63	\$305,699.83
System Totals		55.82	\$1,731,505.84	68.50	\$1,450,541.00	30.23	\$1,113,079.21	154.55	\$4,295,126.05

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
143	Fort Payne City								
0000	Fort Payne City	4.00	\$141,586.00	1.00	\$33,722.00	1.00	\$92,560.00	6.00	\$267,868.00
0001	Fort Payne City Board Of Education	27.65	\$538,868.10	0.00	\$0.00	2.00	\$16,000.00	29.65	\$554,868.10
0020	Fort Payne High School	13.07	\$318,379.02	8.10	\$151,404.96	0.00	\$0.00	21.17	\$469,783.98
0025	Fort Payne Middle School	10.40	\$256,186.90	10.84	\$207,408.86	0.00	\$0.00	21.24	\$463,595.76
0030	Williams Avenue Elementary School	6.77	\$163,186.22	8.89	\$171,746.62	0.00	\$0.00	15.66	\$334,932.84
0040	Wills Valley Elementary School	14.85	\$339,298.88	13.18	\$249,108.22	0.00	\$0.00	28.03	\$588,407.10
System Totals		76.74	\$1,757,505.12	42.01	\$813,390.66	3.00	\$108,560.00	121.75	\$2,679,455.78

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
144	Gadsden City								
0000	Gadsden City	11.60	\$477,356.25	3.40	\$123,953.75	0.00	\$0.00	15.00	\$601,310.00
0001	Gadsden City Board Of Education	18.32	\$478,881.17	16.98	\$387,973.17	13.49	\$481,889.00	48.79	\$1,348,743.34
0040	Litchfield Middle School	4.00	\$79,993.00	5.55	\$115,598.58	0.00	\$0.00	9.55	\$195,591.58
0050	Gadsden Middle School	4.00	\$86,514.00	4.50	\$86,683.34	0.00	\$0.00	8.50	\$173,197.34
0060	Donehoo Elementary School	3.80	\$81,073.20	2.30	\$47,481.44	0.20	\$4,042.80	6.30	\$132,597.44
0085	Adams Elementary School	6.40	\$152,139.74	6.57	\$135,021.36	0.10	\$1,937.08	13.07	\$289,098.18
0120	Eura Brown Elementary School	4.00	\$84,597.00	3.30	\$64,204.08	0.00	\$0.00	7.30	\$148,801.08
0125	Floyd Elementary School	3.00	\$66,799.00	5.66	\$117,488.36	0.00	\$0.00	8.66	\$184,287.36
0135	Gadsden City High School	24.50	\$571,767.57	14.10	\$293,183.92	1.00	\$33,276.00	39.60	\$898,227.49
0140	Sansom Middle School	4.00	\$84,856.00	5.46	\$106,416.48	0.00	\$0.00	9.46	\$191,272.48
0190	Mitchell Elementary School	3.00	\$65,928.00	3.70	\$81,617.47	0.00	\$0.00	6.70	\$147,545.47
0210	Thompson Elementary School	4.00	\$83,325.00	6.23	\$117,929.90	0.00	\$0.00	10.23	\$201,254.90
0240	W. E. Striplin Elementary School	3.00	\$62,772.00	6.73	\$133,036.46	0.00	\$0.00	9.73	\$195,808.46
0270	Walnut Park Elementary School	3.00	\$64,836.00	3.38	\$67,966.94	0.00	\$0.00	6.38	\$132,802.94
System Totals		96.62	\$2,440,837.93	87.86	\$1,878,555.25	14.79	\$521,144.88	199.27	\$4,840,538.06

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
146	Geneva City								
0000	Geneva City	6.20	\$274,630.20	0.40	\$18,856.40	1.00	\$7,200.00	7.60	\$300,686.60
0001	Geneva City Board Of Education	14.20	\$244,752.20	0.00	\$0.00	0.00	\$0.00	14.20	\$244,752.20
0010	Geneva High School	6.65	\$155,783.00	4.10	\$84,197.10	0.00	\$0.00	10.75	\$239,980.10
0020	Mulkey Elementary School	9.75	\$190,795.75	5.10	\$90,828.10	0.00	\$0.00	14.85	\$281,623.85
0030	Geneva Middle School	4.25	\$93,717.25	0.00	\$0.00	0.00	\$0.00	4.25	\$93,717.25
	System Totals	41.05	\$959,678.40	9.60	\$193,881.60	1.00	\$7,200.00	51.65	\$1,160,760.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
154	Guntersville City								
0000	Guntersville City	3.00	\$120,326.00	1.00	\$33,072.00	1.00	\$81,600.00	5.00	\$234,998.00
0001	Guntersville City Board Of Education	17.81	\$371,631.40	0.00	\$0.00	1.19	\$18,186.60	19.00	\$389,818.00
0010	Guntersville Middle School	5.71	\$165,032.09	7.50	\$144,364.25	0.71	\$14,342.00	13.92	\$323,738.34
0020	Cherokee Elementary School	8.42	\$219,282.86	9.00	\$189,783.25	1.00	\$19,266.50	18.42	\$428,332.61
0030	Guntersville Elementary School	8.36	\$226,520.13	9.00	\$183,406.25	0.72	\$13,727.52	18.08	\$423,653.90
0040	Guntersville High School	7.48	\$227,293.71	8.50	\$179,805.25	0.60	\$14,626.20	16.58	\$421,725.16
	System Totals	50.78	\$1,330,086.19	35.00	\$730,431.00	5.22	\$161,748.82	91.00	\$2,222,266.01

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
155	Haleyville City								
0000	Haleyville City	4.00	\$148,625.00	0.00	\$0.00	1.00	\$78,000.00	5.00	\$226,625.00
0001	Haleyville City Board Of Education	6.12	\$133,336.08	1.00	\$19,812.00	2.84	\$76,802.96	9.96	\$229,951.04
0025	Haleyville Elementary School	7.10	\$186,619.80	13.15	\$259,097.60	0.66	\$13,075.92	20.91	\$458,793.32
0030	Haleyville High School	6.13	\$179,734.42	9.30	\$193,280.10	1.00	\$21,216.00	16.43	\$394,230.52
0035	Haleyville Middle School	4.50	\$101,629.50	6.70	\$137,613.90	0.00	\$0.00	11.20	\$239,243.40
6000	Haleyville Center Of Technology	1.50	\$40,008.00	0.00	\$0.00	0.00	\$0.00	1.50	\$40,008.00
System Totals		29.35	\$789,952.80	30.15	\$609,803.60	5.50	\$189,094.88	65.00	\$1,588,851.28

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
156	Hartselle City								
0000	Hartselle City	0.00	\$0.00	0.35	\$15,972.25	5.65	\$294,151.75	6.00	\$310,124.00
0001	Hartselle City Board Of Education	20.80	\$465,335.27	0.30	\$12,490.50	11.30	\$387,630.03	32.40	\$865,455.80
0005	Barkley Bridge Elementary School	5.74	\$153,330.39	3.11	\$61,440.54	3.26	\$69,438.61	12.11	\$284,209.54
0010	Crestline Elementary School	7.00	\$156,332.52	10.15	\$180,429.33	3.00	\$64,617.00	20.15	\$401,378.85
0020	FE Burleson Elementary School	4.83	\$104,977.75	6.63	\$124,008.88	4.17	\$111,625.25	15.63	\$340,611.88
0025	Hartselle Intermediate School	3.00	\$69,022.00	5.68	\$113,495.95	4.00	\$85,770.00	12.68	\$268,287.95
0030	Hartselle Junior High School	5.00	\$110,198.00	6.68	\$132,854.43	4.00	\$86,121.00	15.68	\$329,173.43
0040	Hartselle High School	9.00	\$247,453.00	9.35	\$189,387.82	6.00	\$134,311.00	24.35	\$571,151.82
System Totals		55.37	\$1,306,648.93	42.25	\$830,079.70	41.38	\$1,233,664.64	139.00	\$3,370,393.27

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
157	Homewood City								
0000	Homewood City	0.00	\$0.00	0.00	\$0.00	8.50	\$599,151.00	8.50	\$599,151.00
0001	Homewood City Board Of Education	1.50	\$91,683.00	0.56	\$18,882.64	9.10	\$550,500.00	11.16	\$661,065.64
0010	Edgewood Elementary School	5.00	\$148,422.00	10.18	\$264,445.84	10.00	\$347,850.00	25.18	\$760,717.84
0020	Hall Kent Elementary School	10.25	\$265,362.76	8.39	\$211,064.64	19.53	\$577,432.56	38.17	\$1,053,859.96
0030	Homewood Middle School	6.00	\$186,455.00	9.25	\$225,421.00	14.00	\$440,290.00	29.25	\$852,166.00
0035	Homewood High School	11.00	\$385,535.96	11.24	\$284,317.12	18.34	\$625,321.36	40.58	\$1,295,174.44
0040	Shades Cahaba Elementary School	5.00	\$122,373.00	7.16	\$175,748.08	11.00	\$373,969.00	23.16	\$672,090.08
	System Totals	38.75	\$1,199,831.72	46.78	\$1,179,879.32	90.47	\$3,514,513.92	176.00	\$5,894,224.96

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
158	Hoover City								
0000	Hoover City	0.50	\$12,667.50	0.00	\$0.00	16.90	\$1,116,734.60	17.40	\$1,129,402.10
0001	Hoover City Board Of Education	162.98	\$4,013,014.01	7.00	\$99,361.00	60.62	\$2,400,506.89	230.60	\$6,512,881.90
0010	Spain Park High School	21.80	\$659,375.20	15.28	\$322,283.90	8.20	\$248,662.80	45.28	\$1,230,321.90
0070	Berry Middle School	10.00	\$282,819.00	10.24	\$210,411.64	7.60	\$227,718.00	27.84	\$720,948.64
0080	Bluff Park Elementary School	7.61	\$244,649.28	7.15	\$158,073.15	8.39	\$111,657.32	23.15	\$514,379.75
0350	Green Valley Elementary School	6.24	\$178,910.48	7.18	\$158,526.52	8.76	\$168,500.72	22.18	\$505,937.72
0360	Greystone Elementary School	8.24	\$224,759.40	6.10	\$132,068.92	6.76	\$83,035.20	21.10	\$439,863.52
0365	Gwin Elementary School	2.00	\$79,290.00	7.16	\$158,868.58	11.00	\$233,542.20	20.16	\$471,700.78
0380	Deer Valley Elementary School	4.00	\$102,151.00	7.15	\$148,140.15	23.60	\$406,625.40	34.75	\$656,916.55
0400	Hoover High School	31.82	\$1,033,567.92	28.51	\$594,030.11	12.18	\$353,394.08	72.51	\$1,980,992.11
0410	Riverchase Elementary School	7.48	\$230,303.80	6.13	\$131,303.75	8.52	\$93,129.60	22.13	\$454,737.15
0415	Robert F Bumpus Middle School	6.95	\$236,212.20	7.14	\$162,012.18	9.05	\$224,155.80	23.14	\$622,380.18
0420	Brock's Gap Intermediate School	4.10	\$132,285.60	7.18	\$157,093.98	12.90	\$300,258.20	24.18	\$589,637.78
0425	Ira F Simmons Middle School	8.97	\$270,329.27	8.18	\$180,365.98	3.03	\$109,759.73	20.18	\$560,454.98
0760	Rocky Ridge Elementary School	2.74	\$88,969.87	6.21	\$134,435.35	14.26	\$271,633.73	23.21	\$495,038.95
0810	Shades Mountain Elementary School	6.02	\$195,932.40	3.07	\$73,238.09	5.98	\$82,485.80	15.07	\$351,656.29
0815	South Shades Crest Elementary School	2.00	\$57,203.00	5.13	\$114,179.75	17.00	\$347,558.00	24.13	\$518,940.75
0820	Trace Crossings Elementary School	4.00	\$129,960.00	6.19	\$134,021.95	15.00	\$299,589.60	25.19	\$563,571.55
System Totals		297.45	\$8,172,399.93	145.00	\$3,068,415.00	249.75	\$7,078,947.67	692.20	\$18,319,762.60

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
159	Huntsville City								
0000	Huntsville City	58.72	\$2,530,640.13	5.00	\$172,418.46	18.78	\$1,431,582.06	82.50	\$4,134,640.65
0001	Huntsville City Board Of Education	98.50	\$4,287,449.64	3.37	\$160,939.89	35.00	\$1,494,166.92	136.87	\$5,942,556.45
0010	Blossomwood Elementary School	4.00	\$130,306.41	3.38	\$76,213.12	2.00	\$38,941.06	9.38	\$245,460.59
0025	Academy For Academics & Arts	12.00	\$265,357.72	3.97	\$95,221.51	2.00	\$37,850.50	17.97	\$398,429.73
0034	Challenger Elementary School	6.75	\$169,988.11	0.53	\$29,903.71	0.50	\$8,505.17	7.78	\$208,396.99
0037	Challenger Middle School	5.00	\$153,562.44	5.60	\$117,514.48	1.50	\$26,733.68	12.10	\$297,810.60
0040	Chapman Elementary School	8.00	\$231,857.30	3.99	\$116,062.10	1.00	\$21,879.38	12.99	\$369,798.78
0052	Columbia High School	7.00	\$212,902.53	4.35	\$77,879.64	3.00	\$69,376.75	14.35	\$360,158.92
0060	Martin Luther King Jr Elementary School	4.00	\$132,302.00	4.20	\$91,120.62	1.20	\$22,199.69	9.40	\$245,622.31
0080	Academy For Science & Foreign Language	6.00	\$174,262.37	3.43	\$81,227.72	2.20	\$40,044.78	11.63	\$295,534.87
0120	Farley Elementary School	6.00	\$145,917.48	3.42	\$67,043.64	1.00	\$19,990.90	10.42	\$232,952.02
0132	Goldsmith-Schiffman Elementary	5.51	\$176,088.04	2.29	\$59,508.69	1.00	\$16,978.68	8.80	\$252,575.41
0135	Hampton Cove Elementary	8.20	\$195,692.03	4.28	\$95,336.85	1.00	\$17,077.78	13.48	\$308,106.66
0138	Hampton Cove Middle School	9.03	\$231,178.49	0.00	\$0.00	1.00	\$16,945.48	10.03	\$248,123.97
0140	Highlands Elementary School	5.00	\$147,993.57	4.30	\$104,945.60	2.30	\$57,763.18	11.60	\$310,702.35
0160	Huntsville High School	14.00	\$399,056.05	8.65	\$207,973.61	1.00	\$14,397.06	23.65	\$621,426.72
0170	Huntsville Junior High School	5.00	\$123,242.33	3.32	\$77,332.31	3.00	\$77,745.55	11.32	\$278,320.19
0172	Jemison High School	11.00	\$281,495.11	4.21	\$100,748.90	1.50	\$51,921.21	16.71	\$434,165.22
0180	Jones Valley Elementary School	6.20	\$153,607.26	2.11	\$48,759.99	4.50	\$84,512.20	12.81	\$286,879.45
0190	Lakewood Elementary School	3.00	\$81,037.54	5.38	\$112,670.86	1.00	\$16,942.36	9.38	\$210,650.76
0200	Lee High School	8.00	\$258,368.76	5.44	\$112,208.18	3.00	\$80,670.86	16.44	\$451,247.80

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
159	Huntsville City								
0220	Louis J Morris Elementary School	5.00	\$159,838.81	2.45	\$60,207.83	1.50	\$27,272.60	8.95	\$247,319.24
0230	McDonnell Elementary School	4.00	\$129,127.91	2.55	\$73,272.55	2.00	\$36,031.53	8.55	\$238,431.99
0240	Monte Sano Elementary School	4.06	\$123,999.52	3.10	\$67,855.14	0.50	\$10,562.14	7.66	\$202,416.80
0250	Montview Elementary School	3.00	\$109,134.80	1.37	\$47,959.64	1.00	\$21,123.99	5.37	\$178,218.43
0270	Mountain Gap P-8	5.00	\$141,845.60	3.58	\$83,316.64	5.50	\$121,233.94	14.08	\$346,396.18
0273	Providence Elementary	8.00	\$193,295.12	2.93	\$80,734.51	4.00	\$116,001.59	14.93	\$390,031.22
0280	Ridgecrest Elementary School	8.00	\$188,970.94	3.54	\$85,175.76	1.00	\$17,068.45	12.54	\$291,215.15
0290	Roger B Chaffee Elementary School	4.00	\$151,025.97	3.42	\$83,697.08	2.00	\$34,123.36	9.42	\$268,846.41
0300	Rolling Hills Elementary School	4.00	\$130,712.85	3.63	\$81,898.31	1.10	\$20,302.04	8.73	\$232,913.20
0305	Ronald McNair 7-8	4.00	\$112,907.48	0.48	\$23,236.86	4.00	\$94,880.91	8.48	\$231,025.25
0315	Sonnie Hereford Elementary School	5.00	\$119,421.56	2.40	\$48,959.17	0.00	\$0.00	7.40	\$168,380.73
0340	Virgil Grissom High School	13.00	\$409,411.24	1.71	\$50,028.36	0.50	\$18,355.93	15.21	\$477,795.53
0350	Weatherly Heights Elementary School	6.00	\$156,090.48	3.48	\$132,571.99	0.00	\$0.00	9.48	\$288,662.47
0370	James Dawson Elementary	4.00	\$80,974.94	5.00	\$141,068.65	1.00	\$17,279.59	10.00	\$239,323.18
0380	Westlawn Middle School	7.00	\$200,943.82	3.40	\$78,118.10	1.00	\$21,123.99	11.40	\$300,185.91
0400	Whitesburg P-8	13.25	\$329,471.70	2.82	\$77,917.27	1.20	\$30,165.42	17.27	\$437,554.39
0410	J.E. Williams P-6 School	2.00	\$69,571.87	3.77	\$75,422.64	1.00	\$22,464.07	6.77	\$167,458.58
0415	Williams Junior High School	7.00	\$162,090.79	0.13	\$9,060.40	2.00	\$41,360.35	9.13	\$212,511.54
0460	New Century Technology High School	3.00	\$112,727.76	0.02	\$1,778.47	1.00	\$17,061.68	4.02	\$131,567.91
6000	Huntsville Center For Technology	3.00	\$98,005.99	0.00	\$0.00	0.00	\$0.00	3.00	\$98,005.99
System Totals		403.22	\$13,661,874.46	131.00	\$3,307,309.25	117.78	\$4,312,636.83	652.00	\$21,281,820.54

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
162	Jacksonville City								
0000	Jacksonville City	0.00	\$0.00	0.00	\$0.00	4.00	\$204,859.00	4.00	\$204,859.00
0001	Jacksonville City Board Of Education	1.00	\$55,944.00	0.00	\$0.00	2.60	\$122,276.60	3.60	\$178,220.60
0010	Kitty Stone Elementary School	11.53	\$274,326.71	12.70	\$266,607.20	3.47	\$98,611.29	27.70	\$639,545.20
0020	Jacksonville High School	9.00	\$205,974.00	8.70	\$199,964.20	3.00	\$114,823.00	20.70	\$520,761.20
	System Totals	21.53	\$536,244.71	21.40	\$466,571.40	13.07	\$540,569.89	56.00	\$1,543,386.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
163	Jasper City								
0000	Jasper City	4.38	\$189,556.70	0.35	\$34,944.00	3.80	\$252,889.50	8.53	\$477,390.20
0001	Jasper City Board Of Education	16.00	\$233,850.00	0.00	\$0.00	2.00	\$73,948.00	18.00	\$307,798.00
0010	Maddox Middle School	0.50	\$12,720.00	6.23	\$112,674.03	8.50	\$189,701.00	15.23	\$315,095.03
0020	Memorial Park Elementary School	0.00	\$0.00	6.18	\$108,927.98	11.00	\$234,569.00	17.18	\$343,496.98
0030	T R Simmons Elementary School	0.00	\$0.00	9.50	\$174,333.52	10.69	\$230,206.07	20.19	\$404,539.59
0035	North Highland School	0.83	\$40,311.44	0.17	\$8,256.56	2.00	\$49,735.00	3.00	\$98,303.00
0040	Walker High School	1.00	\$43,527.00	6.22	\$114,561.42	14.00	\$356,047.00	21.22	\$514,135.42
0050	West Jasper Elementary School	1.00	\$25,753.00	6.48	\$111,935.88	6.70	\$143,342.10	14.18	\$281,030.98
System Totals		23.71	\$545,718.14	35.13	\$665,633.39	58.69	\$1,530,437.67	117.53	\$2,741,789.20

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
165	Lanett City								
0000	Lanett City	1.68	\$93,967.72	0.00	\$0.00	0.75	\$23,556.00	2.43	\$117,523.72
0001	Lanett City Board Of Education	12.40	\$282,020.60	0.00	\$0.00	0.00	\$0.00	12.40	\$282,020.60
0010	W. O. Lance Elementary	6.50	\$119,318.00	6.09	\$125,257.68	0.00	\$0.00	12.59	\$244,575.68
0030	Lanett Senior High School	5.50	\$114,588.50	7.78	\$149,045.10	0.00	\$0.00	13.28	\$263,633.60
0040	Lanett Junior High School	1.50	\$38,068.50	1.30	\$31,838.90	0.00	\$0.00	2.80	\$69,907.40
	System Totals	27.58	\$647,963.32	15.17	\$306,141.68	0.75	\$23,556.00	43.50	\$977,661.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
167	Leeds City								
0000	Leeds City	4.77	\$274,803.14	0.00	\$0.00	2.00	\$114,120.00	6.77	\$388,923.14
0001	Leeds City Board of Education	18.01	\$349,310.00	1.42	\$57,896.86	1.00	\$63,565.00	20.43	\$470,771.86
0005	Leeds Primary School	6.50	\$144,866.50	5.50	\$105,025.50	1.00	\$45,421.00	13.00	\$295,313.00
0010	Leeds Elementary School	5.00	\$83,137.00	4.00	\$87,894.14	2.00	\$41,084.00	11.00	\$212,115.14
0020	Leeds Middle School	1.50	\$58,279.50	2.00	\$45,481.64	2.00	\$59,245.00	5.50	\$163,006.14
0030	Leeds High School	5.50	\$176,199.50	3.00	\$62,293.00	0.00	\$0.00	8.50	\$238,492.50
System Totals		41.28	\$1,086,595.64	15.92	\$358,591.14	8.00	\$323,435.00	65.20	\$1,768,621.78

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
168	Linden City								
0000	Linden City	2.51	\$102,593.78	0.00	\$0.00	0.64	\$43,621.12	3.15	\$146,214.90
0001	Linden City Board Of Education	3.25	\$96,749.00	0.50	\$12,770.00	0.00	\$0.00	3.75	\$109,519.00
0010	George P Austin Junior High School	2.00	\$42,116.00	0.50	\$12,770.00	0.00	\$0.00	2.50	\$54,886.00
0020	Linden Elementary School	3.85	\$68,166.10	9.00	\$180,935.00	0.00	\$0.00	12.85	\$249,101.10
0030	Linden High School	2.25	\$44,084.00	0.00	\$0.00	0.00	\$0.00	2.25	\$44,084.00
	System Totals	13.86	\$353,708.88	10.00	\$206,475.00	0.64	\$43,621.12	24.50	\$603,805.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
169	Madison City								
0000	Madison City	20.17	\$812,062.98	0.00	\$0.00	19.83	\$1,181,601.58	40.00	\$1,993,664.56
0001	Madison City Board Of Education	79.01	\$1,580,577.03	13.60	\$148,063.46	13.49	\$375,545.55	106.10	\$2,104,186.04
0010	Heritage Elementary School	8.00	\$204,683.48	5.16	\$105,126.33	2.00	\$64,930.51	15.16	\$374,740.32
0020	Rainbow Elementary School	20.40	\$508,480.47	7.16	\$144,198.79	2.00	\$45,670.68	29.56	\$698,349.94
0030	Columbia Elementary School	16.00	\$390,810.40	5.16	\$107,980.96	1.00	\$44,207.78	22.16	\$542,999.14
0075	Horizon Elementary School	10.00	\$266,858.04	4.12	\$81,776.54	1.00	\$44,207.78	15.12	\$392,842.36
0080	Bob Jones High School	24.50	\$690,416.50	11.84	\$239,666.83	0.00	\$0.00	36.34	\$930,083.33
0082	Discovery Middle School	13.50	\$393,470.36	5.14	\$105,933.35	0.00	\$0.00	18.64	\$499,403.71
0083	Liberty Middle School	17.50	\$464,864.30	5.16	\$104,872.81	1.00	\$43,417.48	23.66	\$613,154.59
0085	Madison Elementary School	10.10	\$257,469.53	4.14	\$90,229.26	3.90	\$98,964.58	18.14	\$446,663.37
0090	Mill Creek Elementary School	17.00	\$401,666.62	7.16	\$147,862.78	4.00	\$105,289.70	28.16	\$654,819.10
0095	James Clemens High School	23.00	\$584,883.32	11.86	\$238,170.29	3.00	\$96,420.35	37.86	\$919,473.96
0220	West Madison Elementary School	11.00	\$289,333.74	3.10	\$66,712.92	0.00	\$0.00	14.10	\$356,046.66
System Totals		270.18	\$6,845,576.77	83.60	\$1,580,594.32	51.22	\$2,100,255.99	405.00	\$10,526,427.08

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
171	Midfield City								
0000	Midfield City	3.00	\$78,254.66	0.00	\$0.00	2.00	\$131,276.00	5.00	\$209,530.66
0001	Midfield City Board Of Education	12.00	\$285,517.82	0.50	\$8,534.50	0.00	\$0.00	12.50	\$294,052.32
0010	Midfield Elementary School	4.22	\$141,835.77	8.71	\$165,966.69	0.00	\$0.00	12.93	\$307,802.46
0020	Midfield High School	4.99	\$151,709.64	5.83	\$110,991.34	0.22	\$2,575.32	11.04	\$265,276.30
0040	Rutledge School	4.33	\$95,690.52	5.20	\$89,371.78	0.00	\$0.00	9.53	\$185,062.30
	System Totals	28.54	\$753,008.41	20.24	\$374,864.31	2.22	\$133,851.32	51.00	\$1,261,724.04

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
175	Mountain Brook City								
0000	Mountain Brook City	0.38	\$24,158.50	0.00	\$0.00	19.62	\$1,247,593.50	20.00	\$1,271,752.00
0001	Mountain Brook City Board Of Education	0.00	\$0.00	0.00	\$0.00	11.00	\$511,319.00	11.00	\$511,319.00
0010	Brookwood Forest Elementary School	4.00	\$200,203.00	1.00	\$21,450.00	14.66	\$388,861.56	19.66	\$610,514.56
0020	Cherokee Bend Elementary School	3.50	\$132,444.00	1.00	\$19,166.00	18.66	\$464,435.56	23.16	\$616,045.56
0030	Crestline Elementary School	2.00	\$98,456.00	0.00	\$0.00	25.17	\$578,701.22	27.17	\$677,157.22
0040	Mountain Brook Elementary School	3.50	\$128,669.00	0.34	\$7,293.00	25.15	\$664,650.22	28.99	\$800,612.22
0050	Mountain Brook High School	4.54	\$191,481.46	1.00	\$21,450.00	32.63	\$925,976.76	38.17	\$1,138,908.22
0060	Mountain Brook Junior High School	3.73	\$153,941.06	1.00	\$20,305.00	24.44	\$647,154.16	29.17	\$821,400.22
System Totals		21.65	\$929,353.02	4.34	\$89,664.00	171.33	\$5,428,691.98	197.32	\$6,447,709.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
176	Muscle Shoals City								
0000	Muscle Shoals City	1.00	\$61,080.00	0.00	\$0.00	7.00	\$378,306.97	8.00	\$439,386.97
0001	Muscle Shoals City Board Of Education	6.17	\$350,003.26	0.09	\$1,813.43	4.00	\$210,463.00	10.26	\$562,279.69
0005	McBride Elementary School	4.99	\$180,218.29	4.00	\$89,626.30	1.56	\$51,380.58	10.55	\$321,225.17
0010	Muscle Shoals Middle School	3.50	\$107,303.66	15.00	\$320,024.68	2.17	\$70,245.36	20.67	\$497,573.70
0020	Highland Park Elementary School	2.50	\$82,820.22	4.20	\$93,433.92	0.00	\$0.00	6.70	\$176,254.14
0030	Howell Graves Preschool	3.46	\$124,185.95	5.45	\$116,159.59	1.29	\$26,676.22	10.20	\$267,021.76
0040	Muscle Shoals High School	6.50	\$247,179.68	9.98	\$198,916.31	1.00	\$33,022.60	17.48	\$479,118.59
0050	Webster Elementary School	2.50	\$83,248.98	4.20	\$87,655.97	1.28	\$37,863.56	7.98	\$208,768.51
6000	Muscle Shoals Career Academy	3.00	\$131,340.04	0.00	\$0.00	0.00	\$0.00	3.00	\$131,340.04
	System Totals	33.62	\$1,367,380.08	42.92	\$907,630.20	18.30	\$807,958.29	94.84	\$3,082,968.57

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
177	Pelham City								
0000	Pelham City	8.00	\$463,706.44	0.00	\$0.00	1.00	\$64,988.00	9.00	\$528,694.44
0085	Pelham High School	26.00	\$597,319.11	7.25	\$179,580.29	2.00	\$72,955.05	35.25	\$849,854.45
0087	Riverchase Middle School	19.00	\$416,492.40	6.25	\$155,190.04	1.00	\$40,334.86	26.25	\$612,017.30
0150	Pelham Ridge	20.00	\$400,117.73	7.25	\$183,095.02	1.00	\$40,317.39	28.25	\$623,530.14
0155	Pelham Oaks	22.00	\$423,958.90	7.25	\$184,926.47	1.00	\$40,347.00	30.25	\$649,232.37
	System Totals	95.00	\$2,301,594.58	28.00	\$702,791.82	6.00	\$258,942.30	129.00	\$3,263,328.70

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
178	Oneonta City								
0000	Oneonta City	0.00	\$0.00	0.00	\$0.00	1.00	\$67,983.00	1.00	\$67,983.00
0001	Oneonta City Board Of Education	21.60	\$500,753.80	11.35	\$203,159.75	0.69	\$18,804.95	33.64	\$722,718.50
0010	Oneonta Elementary School	4.48	\$118,859.25	1.83	\$36,018.00	0.00	\$0.00	6.31	\$154,877.25
0015	Oneonta Middle School	1.00	\$34,258.00	0.00	\$0.00	0.00	\$0.00	1.00	\$34,258.00
0020	Oneonta High School	3.95	\$98,865.95	0.00	\$0.00	0.00	\$0.00	3.95	\$98,865.95
	System Totals	31.03	\$752,737.00	13.18	\$239,177.75	1.69	\$86,787.95	45.90	\$1,078,702.70

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
179	Opelika City								
0000	Opelika City	0.00	\$0.00	0.00	\$0.00	12.65	\$532,746.90	12.65	\$532,746.90
0001	Opelika City Board Of Education	51.40	\$1,209,611.75	2.40	\$78,006.40	8.55	\$300,154.95	62.35	\$1,587,773.10
0010	Northside School	5.50	\$115,261.00	8.16	\$140,402.40	0.00	\$0.00	13.66	\$255,663.40
0020	Carver Primary School	6.50	\$124,338.84	5.49	\$99,874.79	0.00	\$0.00	11.99	\$224,213.63
0030	Jeter Primary School	6.50	\$127,915.50	6.66	\$111,028.52	0.00	\$0.00	13.16	\$238,944.02
0045	Morris Avenue Intermediate School	7.00	\$143,318.00	6.83	\$120,597.13	0.00	\$0.00	13.83	\$263,915.13
0050	Opelika Learning Center	1.00	\$17,107.00	0.00	\$0.00	0.00	\$0.00	1.00	\$17,107.00
0055	Opelika High School	22.00	\$519,141.89	10.85	\$177,431.57	1.00	\$9,196.00	33.85	\$705,769.46
0060	Opelika Middle School	14.00	\$301,931.00	11.02	\$184,526.30	0.00	\$0.00	25.02	\$486,457.30
0090	Southview Primary School	6.50	\$131,567.00	5.83	\$103,497.01	0.00	\$0.00	12.33	\$235,064.01
0100	West Forest Intermediate School	6.50	\$126,090.50	8.16	\$143,138.40	0.00	\$0.00	14.66	\$269,228.90
System Totals		126.90	\$2,816,282.48	65.40	\$1,158,502.52	22.20	\$842,097.85	214.50	\$4,816,882.85

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
180	Opp City								
0000	Opp City	4.70	\$249,313.70	0.40	\$8,554.40	0.00	\$0.00	5.10	\$257,868.10
0001	Opp City Board Of Education	17.00	\$407,553.00	2.26	\$57,263.00	1.00	\$13,756.00	20.26	\$478,572.00
0010	Opp High School	5.82	\$150,735.70	5.34	\$117,088.56	0.12	\$4,601.04	11.28	\$272,425.30
0020	Opp Middle School	3.30	\$82,004.00	6.38	\$120,653.30	0.00	\$0.00	9.68	\$202,657.30
0030	Opp Elementary School	5.06	\$112,259.55	8.98	\$176,476.75	1.98	\$43,071.00	16.02	\$331,807.30
System Totals		35.88	\$1,001,865.95	23.36	\$480,036.01	3.10	\$61,428.04	62.34	\$1,543,330.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
181	Oxford City								
0000	Oxford City	18.00	\$610,966.72	0.00	\$0.00	8.50	\$374,422.00	26.50	\$985,388.72
0001	Oxford City Board Of Education	53.50	\$727,026.52	0.00	\$0.00	0.00	\$0.00	53.50	\$727,026.52
0005	CE Hanna School	5.00	\$110,571.00	6.17	\$106,631.26	7.00	\$159,728.38	18.17	\$376,930.64
0010	Oxford Elementary School	10.00	\$236,262.12	7.17	\$117,871.88	10.00	\$169,934.42	27.17	\$524,068.42
0020	Oxford High School	5.87	\$166,528.70	8.17	\$137,789.88	11.13	\$271,101.15	25.17	\$575,419.73
0030	Oxford Middle School	3.00	\$65,632.80	6.17	\$97,593.30	7.00	\$184,258.00	16.17	\$347,484.10
0040	De Armanville Elementary School	2.00	\$74,484.00	5.16	\$88,494.23	5.50	\$134,745.50	12.66	\$297,723.73
0070	Coldwater Elementary School	3.00	\$62,071.00	4.16	\$85,461.80	5.50	\$131,374.88	12.66	\$278,907.68
System Totals		100.37	\$2,053,542.86	37.00	\$633,842.35	54.63	\$1,425,564.33	192.00	\$4,112,949.54

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
182	Ozark City								
0000	Ozark City	2.00	\$70,197.00	0.90	\$32,962.20	3.10	\$206,581.80	6.00	\$309,741.00
0001	Ozark City Board Of Education	46.98	\$966,246.10	0.00	\$0.00	1.02	\$70,330.90	48.00	\$1,036,577.00
0010	Carroll High School	6.00	\$155,858.00	4.00	\$69,996.00	0.00	\$0.00	10.00	\$225,854.00
0040	Harry N Mixon Intermediate School	8.00	\$175,702.00	4.00	\$76,025.00	0.00	\$0.00	12.00	\$251,727.00
0050	Joseph W Lisenby Primary School	7.00	\$149,055.00	5.00	\$86,278.00	0.00	\$0.00	12.00	\$235,333.00
0060	D A Smith Middle School	4.00	\$93,176.00	4.00	\$73,584.00	0.00	\$0.00	8.00	\$166,760.00
6000	Carroll High School Career Center	1.00	\$22,580.00	0.00	\$0.00	0.00	\$0.00	1.00	\$22,580.00
System Totals		74.98	\$1,632,814.10	17.90	\$338,845.20	4.12	\$276,912.70	97.00	\$2,248,572.00

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Support FTE by Funding Source for 10/2016**

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
183	Pell City								
0000	Pell City	10.25	\$388,952.00	0.75	\$27,342.21	6.00	\$138,960.00	17.00	\$555,254.21
0001	Pell City Board Of Education	60.00	\$1,235,392.68	0.00	\$0.00	1.00	\$78,072.56	61.00	\$1,313,465.24
0040	Coosa Valley Elementary School	3.00	\$81,067.64	7.10	\$153,099.11	0.00	\$0.00	10.10	\$234,166.75
0050	Eden Elementary School	3.00	\$81,374.66	8.10	\$180,134.12	0.00	\$0.00	11.10	\$261,508.78
0060	Iola Roberts Elementary School	3.00	\$86,121.02	7.12	\$149,358.31	0.00	\$0.00	10.12	\$235,479.33
0080	Duran Junior High School	3.50	\$95,536.27	5.10	\$113,330.93	0.00	\$0.00	8.60	\$208,867.20
0085	Duran South	3.50	\$91,607.31	5.10	\$114,622.63	0.00	\$0.00	8.60	\$206,229.94
0090	Williams Intermediate School	5.00	\$121,885.83	10.15	\$211,177.11	0.00	\$0.00	15.15	\$333,062.94
0100	Pell City High School	9.60	\$270,716.51	13.61	\$301,211.19	0.00	\$0.00	23.21	\$571,927.70
0110	Walter M Kennedy School	3.00	\$84,752.76	12.12	\$250,762.42	0.00	\$0.00	15.12	\$335,515.18
System Totals		103.85	\$2,537,406.68	69.15	\$1,501,038.03	7.00	\$217,032.56	180.00	\$4,255,477.27

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
184	Phenix City								
0000	Phenix City	5.00	\$203,619.00	0.00	\$0.00	14.61	\$700,259.41	19.61	\$903,878.41
0001	Phenix City Board Of Education	72.64	\$1,526,001.59	4.75	\$133,491.00	0.00	\$0.00	77.39	\$1,659,492.59
0030	Central High School	21.14	\$523,157.72	12.30	\$269,320.40	1.22	\$37,000.92	34.66	\$829,479.04
0035	Central Freshman Academy	6.19	\$151,601.09	4.12	\$74,543.96	0.62	\$17,256.97	10.93	\$243,402.02
0040	Phenix City Intermediate School	11.28	\$294,484.08	11.24	\$218,873.92	0.73	\$21,363.27	23.25	\$534,721.27
0045	Lakewood Elementary School	6.62	\$168,033.60	6.12	\$115,794.96	0.18	\$8,029.80	12.92	\$291,858.36
0047	Lakewood Primary School	6.02	\$135,840.12	7.12	\$145,371.96	0.18	\$4,488.48	13.32	\$285,700.56
0050	Meadowlane Elementary School	4.91	\$107,810.51	3.70	\$72,371.40	0.02	\$628.51	8.63	\$180,810.42
0053	Phenix City Elementary School	7.84	\$181,672.84	12.26	\$230,984.08	0.22	\$5,692.40	20.32	\$418,349.32
0070	Ridgecrest Elementary School	7.83	\$211,349.85	11.26	\$208,147.08	0.20	\$8,990.77	19.29	\$428,487.70
0080	Sherwood Elementary School	7.01	\$156,361.11	6.14	\$103,836.12	0.02	\$628.51	13.17	\$260,825.74
0100	South Girard School	6.97	\$186,723.85	5.12	\$100,501.96	1.67	\$45,851.38	13.76	\$333,077.19
0130	Westview Elementary School	13.51	\$292,079.11	9.22	\$164,262.76	2.02	\$46,263.51	24.75	\$502,605.38
System Totals		176.96	\$4,138,734.47	93.35	\$1,837,499.60	21.69	\$896,453.93	292.00	\$6,872,688.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
185	Piedmont City								
0000	Piedmont City	2.50	\$120,081.00	0.00	\$0.00	0.00	\$0.00	2.50	\$120,081.00
0000	Piedmont City	2.50	\$120,081.00	0.00	\$0.00	0.00	\$0.00	2.50	\$120,081.00
0001	Piedmont City Board Of Education	2.21	\$91,926.41	0.00	\$0.00	0.00	\$0.00	2.21	\$91,926.41
0001	Piedmont City Board Of Education	2.21	\$91,926.41	0.00	\$0.00	0.00	\$0.00	2.21	\$91,926.41
0020	Piedmont High School	3.43	\$82,992.96	5.60	\$119,090.30	0.57	\$19,706.04	9.60	\$221,789.30
0020	Piedmont High School	3.43	\$82,992.96	5.60	\$119,090.30	0.57	\$19,706.04	9.60	\$221,789.30
0025	Piedmont Middle School	2.00	\$43,979.96	2.00	\$32,829.00	0.00	\$0.00	4.00	\$76,808.96
0025	Piedmont Middle School	2.00	\$43,979.96	2.00	\$32,829.00	0.00	\$0.00	4.00	\$76,808.96
0030	Piedmont Elementary School	5.89	\$118,435.36	9.01	\$181,913.31	0.29	\$6,118.62	15.19	\$306,467.29
0030	Piedmont Elementary School	5.89	\$118,435.36	9.01	\$181,913.31	0.29	\$6,118.62	15.19	\$306,467.29
System Totals		32.06	\$914,831.38	33.22	\$667,665.22	1.72	\$51,649.32	67.00	\$1,634,145.92

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
186	Pike Road City								
0000	Pike Road City	2.80	\$106,496.00	0.00	\$0.00	2.20	\$143,104.00	5.00	\$249,600.00
0001	Pike Road City Board of Education	1.00	\$36,400.00	0.00	\$0.00	0.00	\$0.00	1.00	\$36,400.00
0005	Pike Road School	2.00	\$76,414.00	0.00	\$0.00	6.00	\$118,036.00	8.00	\$194,450.00
System Totals		5.80	\$219,310.00	0.00	\$0.00	8.20	\$261,140.00	14.00	\$480,450.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
187	Saraland City								
0000	Saraland City	10.00	\$509,486.00	0.00	\$0.00	0.00	\$0.00	10.00	\$509,486.00
0001	Saraland City Board of Education	27.00	\$558,834.20	0.00	\$0.00	0.00	\$0.00	27.00	\$558,834.20
0010	Saraland Early Education Center	1.00	\$21,044.00	2.00	\$36,538.00	0.00	\$0.00	3.00	\$57,582.00
0020	Saraland Middle School/Adams Campus	8.50	\$211,045.50	12.83	\$230,325.61	0.00	\$0.00	21.33	\$441,371.11
0630	Saraland Elementary School	10.50	\$231,814.55	10.83	\$198,306.91	0.00	\$0.00	21.33	\$430,121.46
0635	Saraland High School	10.00	\$238,838.15	10.34	\$177,253.18	0.00	\$0.00	20.34	\$416,091.33
	System Totals	67.00	\$1,771,062.40	36.00	\$642,423.70	0.00	\$0.00	103.00	\$2,413,486.10

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
188	Roanoke City								
0000	Roanoke City	2.52	\$135,453.80	1.00	\$43,304.00	0.00	\$0.00	3.52	\$178,757.80
0001	Roanoke City Board Of Education	5.00	\$116,436.00	0.00	\$0.00	0.00	\$0.00	5.00	\$116,436.00
0010	Handley Middle School	13.64	\$266,093.32	7.36	\$135,001.96	0.00	\$0.00	21.00	\$401,095.28
0020	Handley High School	8.89	\$169,887.54	6.36	\$119,840.96	0.00	\$0.00	15.25	\$289,728.50
0030	Knight Enloe Elementary School	10.39	\$226,243.50	6.36	\$117,765.00	1.00	\$13,685.13	17.75	\$357,693.63
	System Totals	40.44	\$914,114.16	21.08	\$415,911.92	1.00	\$13,685.13	62.52	\$1,343,711.21

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
189	Russellville City								
0000	Russellville City	10.58	\$565,499.70	0.92	\$41,968.30	0.00	\$0.00	11.50	\$607,468.00
0001	Russellville City Board Of Education	25.00	\$407,162.00	0.00	\$0.00	0.00	\$0.00	25.00	\$407,162.00
0010	Russellville Elementary School	5.75	\$190,825.25	8.25	\$167,647.75	1.00	\$31,128.00	15.00	\$389,601.00
0020	Russellville Middle School	8.08	\$232,227.05	6.50	\$136,055.75	1.00	\$25,634.00	15.58	\$393,916.80
0030	Russellville High School	11.42	\$365,572.20	6.00	\$119,618.00	0.50	\$9,100.00	17.92	\$494,290.20
0040	West Elementary School	11.98	\$328,452.78	9.50	\$198,249.00	0.52	\$11,932.22	22.00	\$538,634.00
	System Totals	72.81	\$2,089,738.98	31.17	\$663,538.80	3.02	\$77,794.22	107.00	\$2,831,072.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
190	Scottsboro City								
0000	Scottsboro City	5.25	\$207,789.85	0.80	\$27,231.20	3.45	\$207,685.55	9.50	\$442,706.60
0001	Scottsboro City Board Of Education	45.09	\$1,037,234.13	4.00	\$76,193.00	3.91	\$127,954.77	53.00	\$1,241,381.90
0010	Brownwood Elementary School	3.28	\$90,046.72	4.97	\$109,806.85	0.00	\$0.00	8.25	\$199,853.57
0020	Caldwell Elementary School	6.00	\$145,136.00	9.25	\$187,046.49	1.00	\$17,076.00	16.25	\$349,258.49
0028	Thurston T Nelson Elementary School	3.00	\$81,660.00	6.25	\$132,062.57	0.00	\$0.00	9.25	\$213,722.57
0030	Scottsboro High School	11.00	\$283,812.00	7.25	\$137,512.63	0.00	\$0.00	18.25	\$421,324.63
0040	Scottsboro Junior High School	6.00	\$133,414.00	5.24	\$110,025.72	0.00	\$0.00	11.24	\$243,439.72
0050	Collins Intermediate School	7.00	\$156,081.00	5.26	\$111,390.96	1.00	\$16,157.00	13.26	\$283,628.96
System Totals		86.62	\$2,135,173.70	43.02	\$891,269.42	9.36	\$368,873.32	139.00	\$3,395,316.44

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
191	Selma City								
0000	Selma City	12.00	\$496,338.58	2.00	\$58,448.00	0.00	\$0.00	14.00	\$554,786.58
0001	Selma City Board Of Education	22.50	\$492,406.64	9.50	\$180,108.50	0.00	\$0.00	32.00	\$672,515.14
0010	Byrd First Class Early Learning Center	2.00	\$50,559.60	6.21	\$103,807.17	0.00	\$0.00	8.21	\$154,366.77
0020	Cedar Park Elementary School	4.00	\$85,947.80	3.48	\$75,593.77	0.00	\$0.00	7.48	\$161,541.57
0030	Clark Elementary School	5.50	\$95,778.64	8.43	\$159,438.94	0.00	\$0.00	13.93	\$255,217.58
0045	Sophia P Kingston Elementary School	3.00	\$107,511.20	3.28	\$57,390.62	0.00	\$0.00	6.28	\$164,901.82
0050	School Of Discovery Genesis Center	3.00	\$78,908.00	4.44	\$93,983.85	0.00	\$0.00	7.44	\$172,891.85
0060	Edgewood Elementary School	4.00	\$123,550.04	7.37	\$142,470.96	0.00	\$0.00	11.37	\$266,021.00
0080	Knox Elementary School	3.00	\$73,365.60	6.06	\$112,468.94	0.00	\$0.00	9.06	\$185,834.54
0090	Meadowview Elementary School	3.00	\$67,934.60	5.28	\$93,907.17	0.00	\$0.00	8.28	\$161,841.77
0100	Payne Elementary School	3.00	\$69,097.44	5.87	\$131,737.76	0.00	\$0.00	8.87	\$200,835.20
0110	Selma High School	20.00	\$456,202.80	10.32	\$234,478.39	0.00	\$0.00	30.32	\$690,681.19
0120	R.B.Hudson Middle School	9.00	\$182,523.40	6.86	\$140,664.45	0.00	\$0.00	15.86	\$323,187.85
System Totals		94.00	\$2,380,124.34	79.10	\$1,584,498.52	0.00	\$0.00	173.10	\$3,964,622.86

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
192	Sheffield City								
0000	Sheffield City	5.86	\$277,473.35	0.00	\$0.00	0.15	\$8,830.68	6.01	\$286,304.03
0001	Sheffield City Board Of Education	6.30	\$154,995.20	0.00	\$0.00	1.20	\$39,215.80	7.50	\$194,211.00
0020	WA Threadgill Primary School	4.00	\$110,626.75	6.42	\$113,312.76	0.00	\$0.00	10.42	\$223,939.51
0050	Sheffield High School	5.50	\$140,990.75	5.56	\$103,546.68	1.00	\$26,978.00	12.06	\$271,515.43
0055	Sheffield Junior High School	3.40	\$89,899.55	0.00	\$0.00	0.10	\$5,254.20	3.50	\$95,153.75
0090	L E Willson Elementary School	3.00	\$90,905.75	6.47	\$113,008.41	0.00	\$0.00	9.47	\$203,914.16
	System Totals	28.06	\$864,891.35	18.45	\$329,867.85	2.45	\$80,278.68	48.96	\$1,275,037.88

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
193	Sylacauga City								
0000	Sylacauga City	3.80	\$181,282.20	0.40	\$15,367.60	2.14	\$116,303.48	6.34	\$312,953.28
0001	Sylacauga City Board Of Education	16.60	\$278,195.90	1.00	\$6,783.00	4.75	\$247,695.25	22.35	\$532,674.15
0015	Indian Valley Elementary School	8.38	\$191,499.36	9.18	\$173,721.60	2.00	\$73,358.00	19.56	\$438,578.96
0035	Nichols-Lawson Middle School	10.00	\$256,843.50	6.55	\$126,350.46	0.00	\$0.00	16.55	\$383,193.96
0040	Pinecrest Elementary School	7.50	\$180,046.50	9.04	\$176,675.46	0.00	\$0.00	16.54	\$356,721.96
0050	Sylacauga High School	11.90	\$365,573.10	9.05	\$162,935.96	1.00	\$25,168.00	21.95	\$553,677.06
	System Totals	58.18	\$1,453,440.56	35.22	\$661,834.08	9.89	\$462,524.73	103.29	\$2,577,799.37

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
194	Talladega City								
0000	Talladega City	4.25	\$233,192.30	0.25	\$11,471.16	1.00	\$130,000.00	5.50	\$374,663.46
0001	Talladega City Board Of Education	27.20	\$663,039.54	3.00	\$23,153.50	0.80	\$18,550.40	31.00	\$704,743.44
0010	C L Salter Elementary School	3.00	\$76,805.00	7.06	\$134,080.50	0.00	\$0.00	10.06	\$210,885.50
0045	Evelyn D Houston Elementary School	3.00	\$77,590.00	8.12	\$138,920.16	1.00	\$20,604.00	12.12	\$237,114.16
0050	Graham Elementary School	6.50	\$156,838.50	7.06	\$142,662.50	0.00	\$0.00	13.56	\$299,501.00
0070	Raymond L Young Elementary School	4.40	\$103,563.60	4.67	\$84,702.32	0.00	\$0.00	9.07	\$188,265.92
0080	Talladega High School	7.50	\$204,557.00	7.58	\$143,112.77	1.00	\$22,710.00	16.08	\$370,379.77
0085	Zora Ellis Junior High School	6.70	\$173,873.30	4.10	\$76,611.46	0.80	\$17,063.20	11.60	\$267,547.96
6010	Talladega Career Technical Center	2.00	\$59,510.00	0.00	\$0.00	0.00	\$0.00	2.00	\$59,510.00
System Totals		64.55	\$1,748,969.24	41.84	\$754,714.37	4.60	\$208,927.60	110.99	\$2,712,611.21

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Support FTE by Funding Source for 10/2016**

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
195	Tallasse City								
0000	Tallasse City	0.00	\$0.00	0.50	\$13,284.51	4.25	\$219,725.38	4.75	\$233,009.89
0001	Tallasse City Board Of Education	6.00	\$109,552.49	0.00	\$0.00	3.00	\$106,857.15	9.00	\$216,409.64
0010	Southside Middle School	7.00	\$192,075.14	7.37	\$168,217.88	0.00	\$0.00	14.37	\$360,293.02
0020	Tallasse Elementary School	14.00	\$311,769.39	11.63	\$288,612.90	0.00	\$0.00	25.63	\$600,382.29
0030	Tallasse High School	7.00	\$175,801.88	7.25	\$149,185.37	1.00	\$23,251.71	15.25	\$348,238.96
	System Totals	34.00	\$789,198.90	26.75	\$619,300.66	8.25	\$349,834.24	69.00	\$1,758,333.80

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
196	Satsuma City								
0000	Satsuma City	1.30	\$69,043.40	0.00	\$0.00	3.70	\$194,471.50	5.00	\$263,514.90
0001	Satsuma City Board of Education	9.70	\$164,759.60	0.00	\$0.00	0.30	\$14,068.50	10.00	\$178,828.10
0010	Robert E. Lee Elementary	9.00	\$191,057.00	6.00	\$120,469.00	0.00	\$0.00	15.00	\$311,526.00
0020	Satsuma High School	8.50	\$225,552.50	5.00	\$86,152.00	0.00	\$0.00	13.50	\$311,704.50
	System Totals	28.50	\$650,412.50	11.00	\$206,621.00	4.00	\$208,540.00	43.50	\$1,065,573.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
197	Tarrant City								
0000	Tarrant City	6.20	\$286,122.45	0.00	\$0.00	1.25	\$111,539.00	7.45	\$397,661.45
0001	Tarrant City Board Of Education	2.20	\$85,772.34	0.38	\$18,070.00	1.67	\$110,890.85	4.25	\$214,733.19
0020	Tarrant Elementary School	6.07	\$148,786.54	5.63	\$125,528.72	0.43	\$20,305.46	12.13	\$294,620.72
0030	Tarrant High School	10.40	\$278,070.80	8.50	\$211,775.96	1.60	\$39,715.20	20.50	\$529,561.96
0035	Tarrant Intermediate School	4.00	\$96,148.00	5.17	\$112,127.68	0.50	\$8,272.00	9.67	\$216,547.68
	System Totals	28.87	\$894,900.13	19.68	\$467,502.36	5.45	\$290,722.51	54.00	\$1,653,125.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
198	Thomasville City								
0000	Thomasville City	6.55	\$331,461.30	0.85	\$45,230.00	1.40	\$77,698.00	8.80	\$454,389.30
0001	Thomasville City Board Of Education	11.00	\$211,641.00	0.00	\$0.00	0.00	\$0.00	11.00	\$211,641.00
0010	Thomasville High School	4.95	\$126,464.16	4.88	\$101,237.81	0.00	\$0.00	9.83	\$227,701.97
0020	Thomasville Elementary School	7.25	\$146,179.20	6.50	\$143,047.35	0.75	\$14,232.88	14.50	\$303,459.43
0030	Thomasville Middle School	4.95	\$122,042.16	3.82	\$86,253.09	0.00	\$0.00	8.77	\$208,295.25
	System Totals	34.70	\$937,787.82	16.05	\$375,768.25	2.15	\$91,930.88	52.90	\$1,405,486.95

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
199	Troy City								
0000	Troy City	0.00	\$0.00	0.00	\$0.00	5.00	\$252,477.00	5.00	\$252,477.00
0001	Troy City Board Of Education	6.54	\$202,444.58	0.10	\$5,649.70	1.46	\$54,068.62	8.10	\$262,162.90
0010	Charles Henderson High School	13.75	\$317,288.48	7.48	\$146,616.47	0.00	\$0.00	21.23	\$463,904.95
0015	Charles Henderson Middle	6.85	\$142,079.25	2.48	\$58,580.87	0.00	\$0.00	9.33	\$200,660.12
0070	Troy Elementary School	12.85	\$255,989.13	9.49	\$178,122.53	0.00	\$0.00	22.34	\$434,111.66
6000	Troy-Pike Regional Center For Technology	2.00	\$49,792.00	0.00	\$0.00	0.00	\$0.00	2.00	\$49,792.00
System Totals		41.99	\$967,593.44	19.55	\$388,969.57	6.46	\$306,545.62	68.00	\$1,663,108.63

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
200	Tuscaloosa City								
0000	Tuscaloosa City	4.08	\$112,085.96	1.60	\$61,219.20	36.32	\$1,904,656.84	42.00	\$2,077,962.00
0001	Tuscaloosa City Board Of Education	169.30	\$3,857,842.76	16.05	\$428,804.85	46.85	\$1,012,625.07	232.20	\$5,299,272.68
0010	The Alberta School of Performing Arts	8.20	\$188,816.20	5.35	\$122,401.75	2.20	\$37,273.60	15.75	\$348,491.55
0020	Arcadia Elementary School	5.33	\$129,605.83	5.35	\$128,460.75	1.00	\$19,508.00	11.68	\$277,574.58
0030	Central Elementary School	4.00	\$96,317.00	5.35	\$113,929.75	0.00	\$0.00	9.35	\$210,246.75
0055	Paul W Bryant High School	14.33	\$420,236.29	8.42	\$215,779.30	1.00	\$25,162.00	23.75	\$661,177.59
0060	Eastwood Middle School	11.00	\$256,383.00	8.41	\$171,865.68	0.00	\$0.00	19.41	\$428,248.68
0075	Northridge High School	12.34	\$388,969.42	6.42	\$147,087.30	1.00	\$21,392.00	19.76	\$557,448.72
0080	Northington Elementary School	5.60	\$144,819.60	5.75	\$144,232.15	0.00	\$0.00	11.35	\$289,051.75
0090	Oakdale Elementary School	5.00	\$111,030.00	4.35	\$99,673.75	1.00	\$19,963.00	10.35	\$230,666.75
0095	Oak Hill School	19.00	\$442,328.00	4.35	\$106,069.75	0.00	\$0.00	23.35	\$548,397.75
0105	Rock Quarry Elementary School	6.00	\$134,936.00	2.42	\$70,191.30	0.50	\$9,414.00	8.92	\$214,541.30
0106	Rock Quarry Middle School	5.40	\$134,135.80	1.00	\$21,392.00	0.50	\$9,414.00	6.90	\$164,941.80
0110	Skyland Elementary School	7.00	\$157,009.00	2.05	\$41,839.10	4.00	\$79,436.00	13.05	\$278,284.10
0131	Southview Elementary School	8.33	\$194,341.83	9.42	\$197,310.30	1.00	\$21,392.00	18.75	\$413,044.13
0140	Martin L King Jr Elementary School	6.90	\$140,520.70	10.41	\$249,019.68	2.10	\$41,012.30	19.41	\$430,552.68
0156	Tuscaloosa Magnet School - Elementary	2.50	\$65,909.00	1.35	\$33,408.75	0.00	\$0.00	3.85	\$99,317.75
0157	Tuscaloosa Magnet School - Middle	3.50	\$85,173.00	0.00	\$0.00	0.00	\$0.00	3.50	\$85,173.00
0160	Central High School	13.33	\$411,316.29	8.42	\$202,506.30	1.00	\$21,392.00	22.75	\$635,214.59
0180	University Place Elementary School	7.00	\$149,513.00	10.41	\$222,911.68	1.00	\$19,028.00	18.41	\$391,452.68
0181	University Place Middle School	7.20	\$173,308.40	0.00	\$0.00	0.00	\$0.00	7.20	\$173,308.40

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
200	Tuscaloosa City								
0185	Verner Elementary School	8.00	\$171,693.00	3.41	\$89,418.68	2.00	\$37,080.00	13.41	\$298,191.68
0195	Woodland Forrest Elementary School	9.34	\$210,208.34	7.35	\$139,720.75	2.00	\$53,018.00	18.69	\$402,947.09
0200	Westlawn Middle School	9.00	\$259,508.00	5.41	\$122,666.23	0.00	\$0.00	14.41	\$382,174.23
6000	Tuscaloosa Career and Technology Academy	3.00	\$85,136.00	0.00	\$0.00	0.00	\$0.00	3.00	\$85,136.00
System Totals		354.68	\$8,521,142.42	133.05	\$3,129,909.00	103.47	\$3,331,766.81	591.20	\$14,982,818.23

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
201	Tuscumbia City								
0000	Tuscumbia City	4.25	\$182,200.78	0.10	\$5,766.70	1.00	\$76,190.40	5.35	\$264,157.88
0001	Tuscumbia City Board Of Education	0.46	\$17,931.29	0.00	\$0.00	2.59	\$134,347.89	3.05	\$152,279.18
0010	Deshler High School	4.00	\$94,592.16	8.45	\$143,440.81	0.00	\$0.00	12.45	\$238,032.97
0020	Deshler Middle School	3.00	\$74,233.12	5.35	\$103,705.75	0.00	\$0.00	8.35	\$177,938.87
0030	R E Thompson Intermediate School	3.00	\$73,931.52	8.42	\$150,314.64	0.00	\$0.00	11.42	\$224,246.16
0040	G W Trenholm Primary School	3.00	\$74,233.12	11.38	\$189,948.49	0.00	\$0.00	14.38	\$264,181.61
	System Totals	17.71	\$517,121.99	33.70	\$593,176.39	3.59	\$210,538.29	55.00	\$1,320,836.67

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
202	Vestavia Hills City								
0000	Vestavia Hills City	6.00	\$97,082.30	0.00	\$0.00	27.00	\$1,634,671.81	33.00	\$1,731,754.11
0001	Vestavia Hills City Board Of Education	0.00	\$0.00	0.00	\$0.00	2.00	\$59,497.40	2.00	\$59,497.40
0005	Vestavia Hills Elementary Central	6.00	\$198,054.54	5.00	\$123,330.20	14.50	\$447,272.53	25.50	\$768,657.27
0010	East Elementary	16.00	\$438,549.31	4.00	\$96,793.75	8.00	\$293,538.20	28.00	\$828,881.26
0015	West Elementary	8.50	\$266,158.30	5.00	\$121,579.35	14.00	\$421,098.78	27.50	\$808,836.43
0020	Vestavia Hills High School	10.00	\$338,284.88	10.00	\$224,010.90	27.00	\$954,831.32	47.00	\$1,517,127.10
0030	Pizitz Middle School	7.00	\$266,898.36	8.00	\$185,393.90	18.00	\$535,688.27	33.00	\$987,980.53
0040	Liberty Park Elementary	8.00	\$284,742.14	8.00	\$191,692.92	16.00	\$495,423.89	32.00	\$971,858.95
0050	Liberty Park Middle School	2.72	\$117,285.23	0.00	\$0.00	14.28	\$400,913.04	17.00	\$518,198.27
0140	Vestavia Hills Elementary Cahaba Heights	3.00	\$87,531.91	4.00	\$104,939.64	10.00	\$348,316.84	17.00	\$540,788.39
System Totals		67.22	\$2,094,586.97	44.00	\$1,047,740.66	150.78	\$5,591,252.08	262.00	\$8,733,579.71

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
204	Winfield City								
0000	Winfield City	1.41	\$57,411.72	0.00	\$0.00	3.59	\$159,366.48	5.00	\$216,778.20
0001	Winfield City Board Of Education	11.73	\$237,648.46	0.00	\$0.00	2.11	\$106,702.92	13.84	\$344,351.38
0010	Winfield Elementary School	5.91	\$125,990.88	7.38	\$118,295.08	0.00	\$0.00	13.29	\$244,285.96
0015	Winfield Middle School	4.41	\$86,565.71	5.96	\$99,301.81	0.00	\$0.00	10.37	\$185,867.52
0020	Winfield High School	6.91	\$129,751.92	5.09	\$84,778.62	1.00	\$16,292.04	13.00	\$230,822.58
	System Totals	30.37	\$637,368.69	18.43	\$302,375.51	6.70	\$282,361.44	55.50	\$1,222,105.64

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Support FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
205	Trussville City								
0000	Trussville City	0.00	\$0.00	0.00	\$0.00	16.40	\$1,011,790.00	16.40	\$1,011,790.00
0001	Trussville City Board Of Education	62.00	\$1,001,453.00	0.00	\$0.00	13.00	\$461,508.00	75.00	\$1,462,961.00
0380	Hewitt-Trussville Middle School	13.00	\$361,389.00	10.00	\$186,541.00	0.00	\$0.00	23.00	\$547,930.00
0400	Magnolia Elementary School	9.00	\$275,391.00	3.00	\$60,837.00	0.00	\$0.00	12.00	\$336,228.00
0693	Paine Elementary School	22.60	\$589,284.00	10.00	\$190,423.00	7.20	\$193,255.00	39.80	\$972,962.00
0695	Cahaba Elementary School	10.20	\$303,186.00	4.00	\$77,589.00	0.00	\$0.00	14.20	\$380,775.00
0890	Hewitt-Trussville High School	13.78	\$440,341.06	15.00	\$377,495.00	1.22	\$52,093.94	30.00	\$869,930.00
System Totals		130.58	\$2,971,044.06	42.00	\$892,885.00	37.82	\$1,718,646.94	210.40	\$5,582,576.00